

We Are Tuolumne County

How Can County Government Work For You?

Agenda

- Welcome
- Who Are We?
A quick look at who we are as an organization and community members
- What Do We Do?
Examining services provided by our local government
- How Do We Fund These Services?
An overview of the sources used to pay for County operations and programs
- Visit Department Tables
An opportunity to ask specific questions or discuss operations and programs with County team members

Who Are We?

Who Is Our County Administrative Officer?



“The mission of the County Administration Office is to support the Board of Supervisors in achieving their goals through service and collaboration with County departments and the community.”

My Priorities

- Transparency
- Building Trust
- Workplace Culture
- Employee Development
- Proactive Communication, Team Work, and Personal Interaction
- Helping Staff Achieve Professional and Educational Goals



What Do We Do?

Responsibility of Government

California Constitution Article XIII, Section 35(a)(2)

“The protection of the public safety is the **first responsibility** of local government and local officials have an obligation to give priority to the provision of adequate public safety services.”

Mission Statement

We commit to providing exceptional public service that:

- Creates a healthy and safe community,
- Exercises natural, cultural, and financial resource stewardship,
- Promotes economic prosperity, and
- Enhances quality of life

What Do We Do?

Building
Division

Building
Division



Grateful for that sturdy roof
over your head?

When your roof was installed,
the county's Building Division
passed an inspection to make
sure it was safe and solid.

What Do We Do?

Building
Division

Environmental
Health
Division



Environmental
Health Division

Grabbing a slice with a
friend?

Your favorite pizza joint is inspected by the county twice a year to make sure they are handling, cooking, serving and storing food safely for their customers.

**FUN FACT: THERE ARE 478 FOOD FACILITIES IN
THE COUNTY THAT REQUIRE A BIENNIAL
INSPECTION**

What Do We Do?

Building
Division

Environmental
Health
Division

Weights &
Measures

Weights &
Measures



Pumping gas in your vehicle on
your way in to work?

Tuolumne County Weights and Measures conducts annual inspections at every gas pump in the County, making sure the gallon of gas you bought is truly one gallon.

What Do We Do?

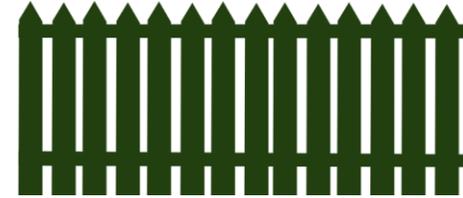
Building
Division

Environmental
Health
Division

Weights &
Measures

Surveyor /
GIS Division

Surveyor /
GIS Division



Installing a new fence?

Come to our Surveyor's Office and GIS Division who can assist with determining your property lines and avoid crossing to your neighbor's property.

What Do We Do?

Building
Division

Environmental
Health
Division

Weights &
Measures

Surveyor /
GIS Division

Recorder's
Office



Lose Your Marriage Certificate?

The Tuolumne County Recorder's Office can assist you to obtain a copy of vital records such as birth, death, and marriage certificates.

Recorder's
Office

What Do We Do?

Building
Division

Environmental
Health
Division

Weights &
Measures

Surveyor /
GIS Division

Recorder's
Office

County Roads

Driving to a family event after last
night's storm?

County roads team members are out plowing during snowy weekends and holidays to ensure residents are able to get where they need to go as safely as possible.

County
Roads

Community Concerns

Top Concerns Expressed by Residents

- Wildfire Risk →
- Potholes/ Road Maintenance →
- Drug Abuse →
- Affordable Housing/Homelessness →

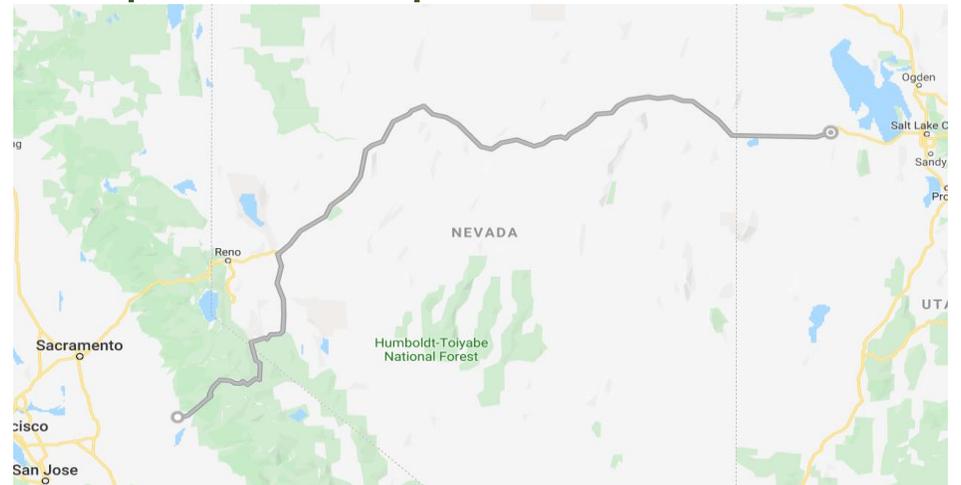
2019 Board Priorities

- Wildfire/ Disaster Preparedness
- Land Use
- Road Improvements
- Vulnerable Populations
- Employee Development
- County Infrastructure



Road Services

- We have 3 Road Crews consisting of 24 road workers
- There are 610 miles of roadways to be maintained by County crews
(This is a little less than the distance from Sonora to Salt Lake City!)
- Public Contract Code Section 22032
 - Road crews allowed to conduct maintenance/ repair work up to \$60,000
 - Prevailing Wage- Can increase project costs by over 35%



County Fire Department

STAFF

- includes only 22 Career Staff and a whopping 56 Volunteers!
- This year's budget included the purchase of one new fire engine
- An average of 5,500 incidents annually

MAJOR FUNDING SOURCES

PROPERTY TAX	48.7 %
GENERAL FUNDS	30.1 %
STATE GRANTS	8.1 %
FEDERAL FUNDS	3.8 %
PROPOSITION 172	3.2 %
FEES/ OTHER	6.1 %

RESPONSE TRAVEL TIMES

Urban- 7 minutes 35 seconds
Suburban- 8 minutes 18 seconds
Rural- 15 minutes 48 seconds



County Sheriff's Department

STAFF

- 12 Dispatch/Lead Dispatch Positions
- 72 Sheriff's Office/Deputy Positions

AVERAGE RESPONSE TIMES

Emergency	11:54
Non-Emergency	42:21



Sheriff's Dispatch received **161,097** phone calls last year including:

911 CALLS: 33,160

EMERGENCY MEDICAL DISPATCH: 4 LIVES SAVED

Sheriff's Office/ Patrol received **51,843** calls/incidents last year for service which included:

TRAFFIC STOPS: 3,516

CITATIONS ISSUED: 894

SELF INITIATED INCIDENTS: 8,675

ARRESTS: 2,577

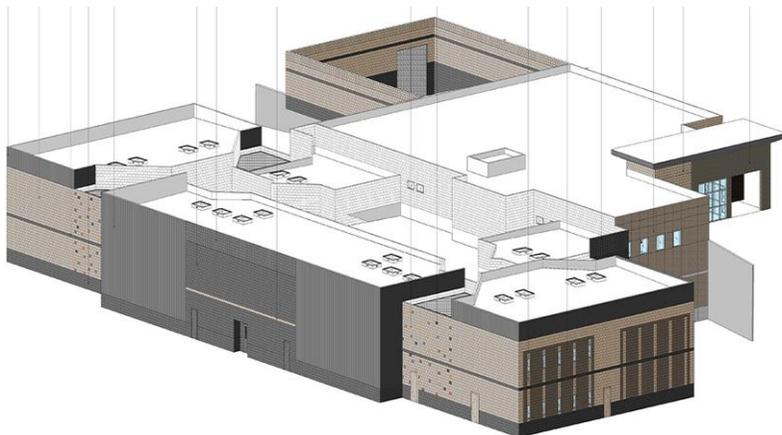
DOMESTIC DISTURBANCES: 1,027

County Detention Centers

JUVENILE

STAFF

- 14 Full-Time Equivalent (FTE)
- Currently houses between 13 - 17 juveniles at the center
- At a minimum, 3 Staff are required to run the facility at any given time



ADULT

STAFF

- 49 Full-Time Equivalent (FTE) Positions Filled
 - 60 FTE Allocated when new Jail opens
- Average Daily Population: 142.5 Inmates

ADULT DETENTION CENTER	
Laundry Exchanges	2,600
Sick Calls	7,152
Incidents, Fights, Drugs, Medical	1,092 (Up 42% in 3 years)
Bookings	3,360
Meals Served	160,965
Transports	1,924 (Up 95% since 2009)

District Attorney

STAFF

- Elected District Attorney
- Assistant District Attorney
- 5 Attorneys
- 6 Support Staff
- 2 Investigators
- 9 Victim Witness Employees

CASES REVIEWED	4,805
CASES FILED	4,036 (84%)
CASES PER ATTORNEY	577



Public Defender

STAFF

- 6 Attorneys
 - 4 Public Defender
 - 2 Conflict Counsel
- 5 Support Staff

TOTAL CASES LAST YEAR	1,984
TOTAL CASES PER ATTORNEY	496 (excludes conflict counsel)



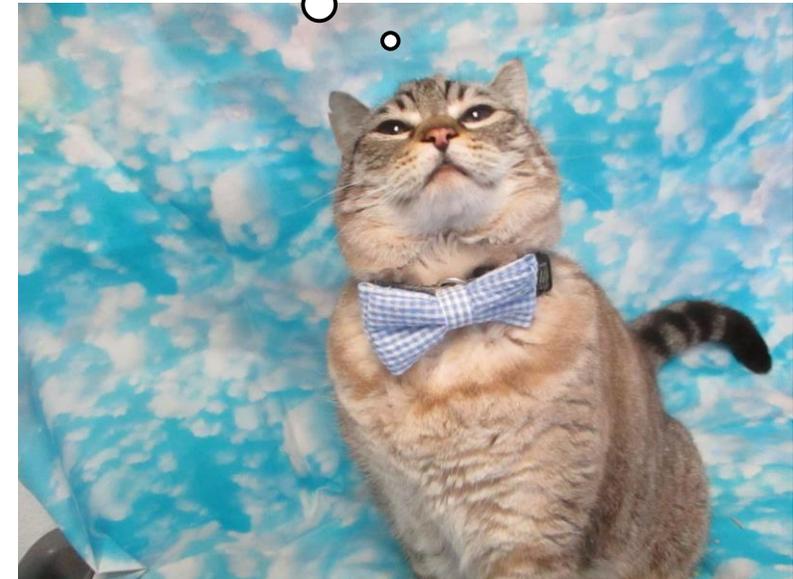
Animal Control Services

STAFF

- 9 Staff Members
 - 2 Additional Relief



CALLS FOR SERVICE	3,338
ANIMALS SERVICED	1,300
ANIMALS SENT TO RESCUES	800
ANIMALS ADOPTED	70



Vulnerable Populations: Behavioral Health

STAFF

- 68 FTE staff members in Mental Health and Substance Use Disorder services



IN 2018 THE BEHAVIORAL HEALTH DEPARTMENT SERVED:

2,299

INDIVIDUALS

1,695

MEDI-CAL BENEFICIARIES

475

INDIVIDUALS UNDER THE AGE OF 21

Vulnerable Populations: Social Services

STAFF

- 107.5 Full-Time Equivalent (FTE)



ANNUAL SERVICES PROVIDED	NUMBER OF PEOPLE SERVED
CHILD WELFARE SERVICES	805 REFFERALS
ADULT PROTECTIVE SERVICES	531 REFFERALS
MEDI-CAL	11,446 RECIPIENTS (20% OF OUR POPULATION)
CALFRESH	4,442 RECIPIENTS
CAL WORKS	APPROX. 200 ADULTS & 600 CHILDREN

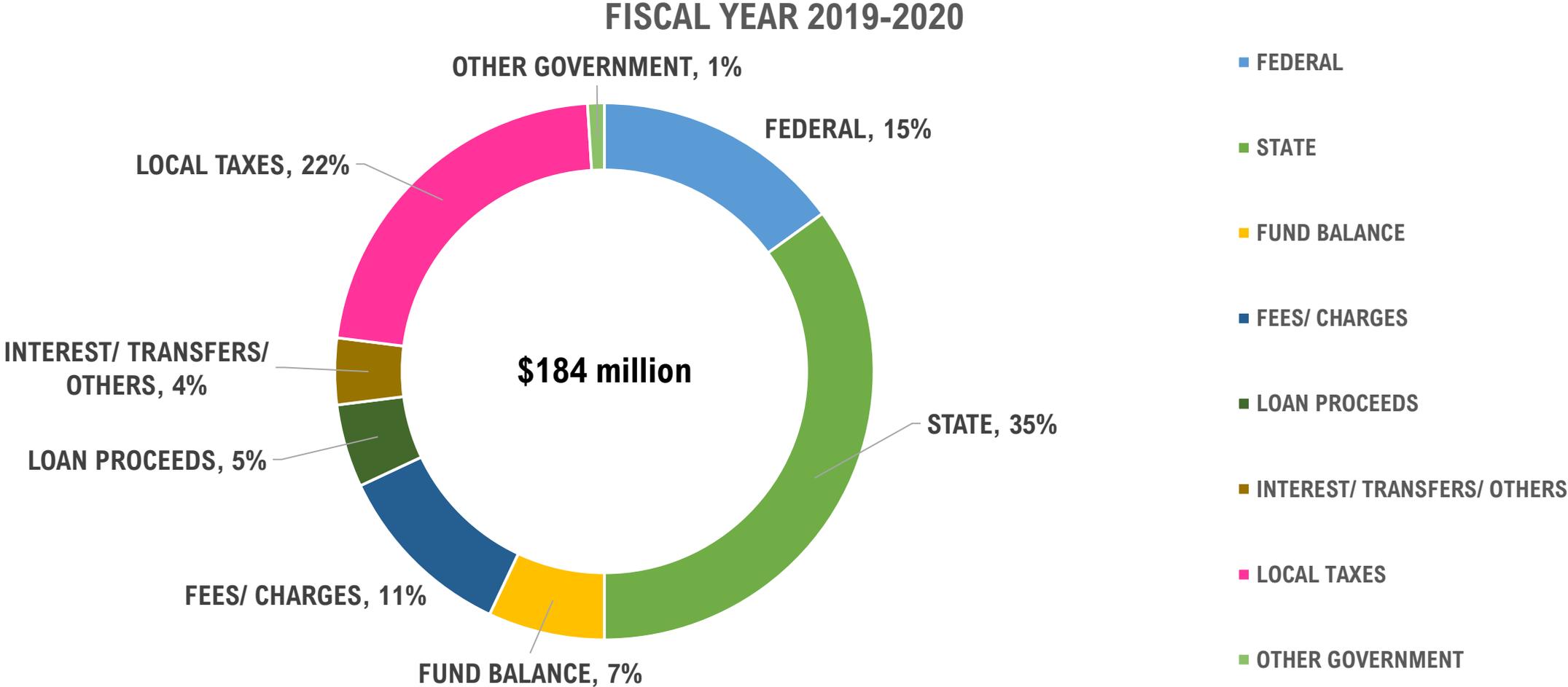
\$2.6 million in aid payments were issued for rent, utilities, etc.

\$5.9 million in CalFresh Benefits were spent in Tuolumne County

How Do We Fund These Services?

Revenue Sources

What are the Revenue Sources for the budget of Governmental Funds?



Dedicated vs Discretionary Funding

Dedicated Funding

Funding that is provided for a specific purpose. This funding is commonly referred to as having “strings attached.” Money that is not used for the dedicated purpose or misused will have to be returned/paid back.

Examples:

SB1 Road Funds

State and Federal Funding for Health Services

FEMA funded Storm Repairs

Grant Funding

Dedicated vs Discretionary Funding

Discretionary Funding

Funding that is received for general purposes that is not specific to a program. Local revenues provide the most flexibility and are typically used to fund departments that do not receive enough offsetting revenue to cover operations.

Examples:

Property Tax

Sales Tax

Transient Occupancy Tax

Where Does our Discretionary Funding Go?

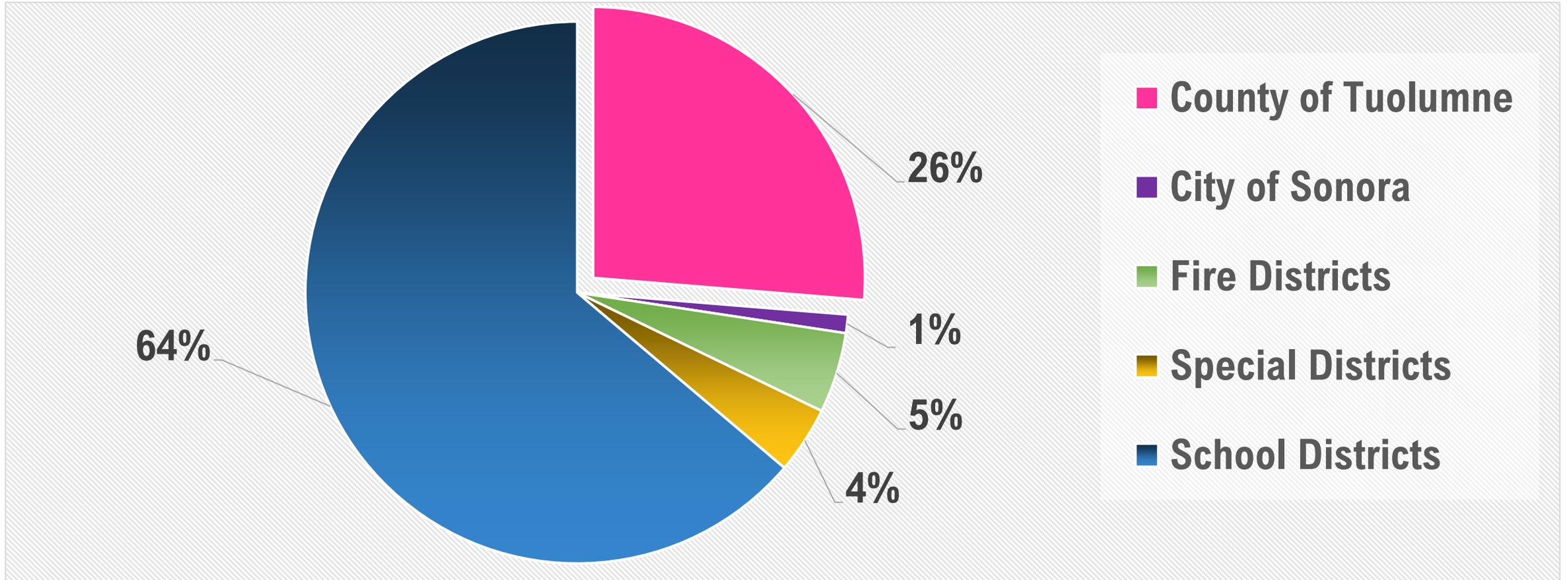
Net County Cost

This is the cost to conduct County Operations that is not covered by State, Federal, or other sources of funding. Nearly all discretionary funds go to maintain services at their current level.

56%	Public Safety (Sheriff, Jail, District Attorney, Public Defender, etc.)
16%	Administration (Auditor, Tax Collector, Assessor, HR, CAO, etc.)
15%	Support Services (IT and Facilities)
5%	Recreation and Library
4%	Community Development (Building, Planning, Env. Health, etc.)
4%	Other

Local Tax Distributions: Property Tax

26% of all property taxes collected in Tuolumne County go to County Government Budget



Special Districts include: Cemetery Districts, Water Districts, and Utilities Districts

Sales Use and Tax Breakdown

You spend:



You pay a sales tax rate of:
7.25%

Your new total= \$107.25

Of the tax you pay:

State of California
\$6.00



County of Tuolumne
\$1.00



County Transportation (TCTC)
25¢



How Does Local Government Increase Revenues?

- Grant Funding- Typically dedicated to a specific program
- Increase Fees for County Services to recover cost of programs
- Economic Development
- Voter Approval of Property Tax Increase
- Voter Approval of Sales and TOT Tax Increases

Competitive Grants Awarded

- Tuolumne County Team Members actively seek grants to fund specific services within the County as opportunities are available.
- In the last 5 years, the County Team has successfully received over **\$45 Million in grant funding.**
- Funding received ranges in purpose from emergency services, natural resources, road improvement, and health and wellness funding.



TUOLUMNE
COUNTY

The logo for Tuolumne County features the word "TUOLUMNE" in a large, bold, black, sans-serif font. A gold nugget is positioned over the letter "O", partially obscuring it. Below "TUOLUMNE", the word "COUNTY" is written in a smaller, white, sans-serif font, centered within a solid black rectangular bar. The entire logo is set against a white background with a subtle drop shadow.