



Department of Public Works

Kim MacFarlane, P.E.
Director

48 W. Yaney Avenue, Sonora
Mailing: 2 S. Green Street
Sonora, CA 95370
209.533.5601
www.tuolumnecounty.ca.gov

COUNTY SERVICE AREA 20, CEDAR RIDGE 2023-24 ANNUAL REPORT

ADMINISTRATION
Assistant to the
Department Head
Emma Hawks
209.694.2718

AIRPORTS
Airport Manager
Drew Njirich
209.533.5685

BUSINESS
Business Manager
Janelle Kostlivy
209.533.5972

ENGINEERING
Supervising Engineer
Blossom Scott-Heim, P.E.
209.533.5904

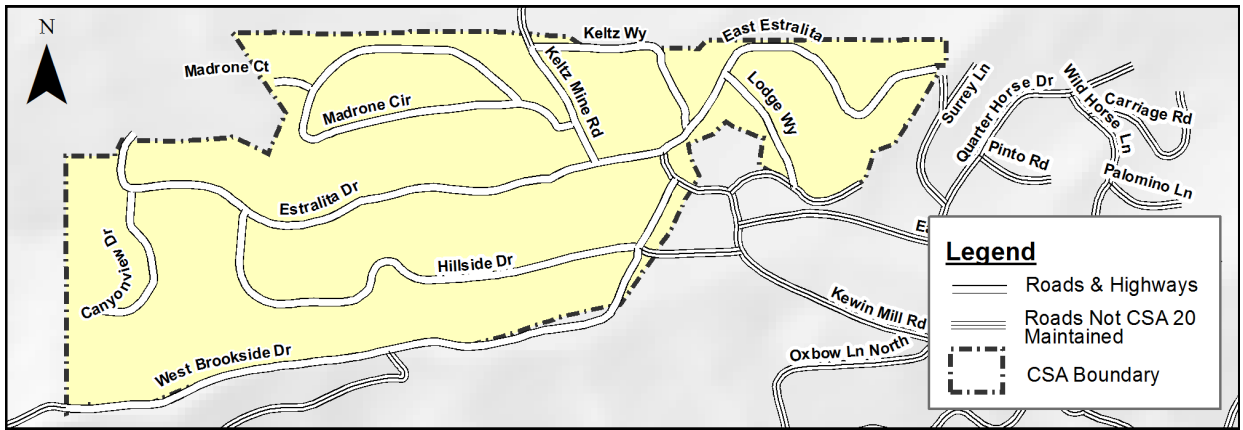
FLEET SERVICES
Fleet Services Manager
Mike Young
209.536.1622

**GEOGRAPHIC
INFORMATION
SYSTEMS**
GIS Coordinator
Madeline Amlin
209.533.6592

ROAD OPERATIONS
Superintendent of
Roads and Fleet
Mike Cognetti
209.533.5609

SOLID WASTE
209.533.5588

SURVEYING
County Surveyor
Warren Smith, L.S.
209.533.5626



Enclosed is the 2023 Annual Report for County Service Area 20, Cedar Ridge (CSA 20). The report contains information concerning the planned road maintenance, budget, and funding requirements for fiscal year 2023-24. To identify your assessment charge locate the parcel number on *Exhibit A, 2023-24 Benefit Apportionment Schedule*. **THIS REPORT IS NOT A BILL.**

CSA 20 was established in 1979 by the Tuolumne County Board of Supervisors to provide road maintenance and improvement services previously performed by the Cedar Ridge Permanent Road Division. In 2009, CSA 20 property owners voted to approve the assessment with an annual increase equivalent to the construction cost index inflation factor. For fiscal year 2023-24 the inflation factor is 4.9%.

Cedar Ridge is partially funded by a portion of your property taxes, referred to as *ad valorem taxes*. These taxes are directed into the CSA fund, to be used for road maintenance. The ad valorem tax accounted for 65% of the annual revenues for CSA 20 in 2023. The remaining revenue is provided through the assessment.

In the upcoming fiscal year no major maintenance is currently planned. Snow removal will continue to be provided through a contract administered by Tuolumne County.

The purpose of this annual report is to provide information about the administration of CSA 20. If you have any questions regarding your County Service Area please contact the Public Works Department.

SERVICES

Snow removal, road and drainage maintenance, roadway vegetation clearing

Anticipated Maintenance

None

3 LANE MILES

Brookside Dr W, Canyon View Dr, Estralita Dr, Estralita E, Hillside Dr, Keltz Mine Rd, Keltz Wy, Lodge Wy, Madrone Cir, Madrone Ct

County Service Area No. 20, Cedar Ridge Annual Report

I. Background

County Service Area No. 20, Cedar Ridge (CSA 20) is located in Supervisorial District No. 2. The service area was established on February 27, 1979 by Board of Supervisors' Resolution No. 178-78/79 to provide misc. extended services associated with road maintenance and improvement. A perpetual assessment program was approved by vote of property owners in 2009 (Resolution 56-09).

II. Administration

The Tuolumne County Board of Supervisors serves as the governing body for CSA 20. The Board has directed the Department of Public Works to administer road maintenance activities within the service area. The 2008 CSA 20 Long-Term Maintenance Plan provides guidelines for administration of the CSA maintenance program. Update to the Long-Term Maintenance Plan is budgeted in 22-23. This funding will remain in CSA account if update is not completed in this fiscal year.

III. Road Inventory

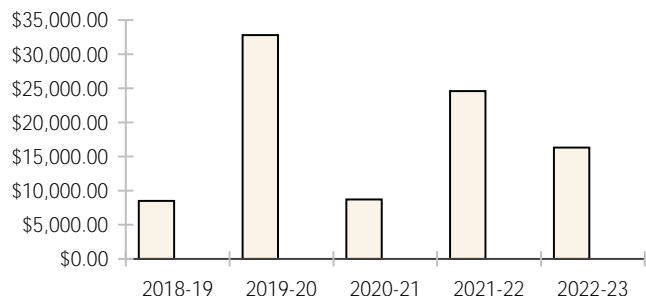
Road Name	Length (ft)	Width (ft)	Length (mi)	Surface	Condition
West Brookside Drive	3,120	10-14	0.59	Paved	Fair
Canyon View Drive	776	10-12	0.15	Paved	Fair
Estralita Drive	2,608	10-12	0.49	Paved	Good
Estralita East	1,700	10-12	0.32	Paved	Good
Hillside Drive	2,354	10	0.45	Paved	Fair
Keltz Mine Road	610	10	0.12	Paved	Poor
Keltz Way	964	10	0.18	Paved	Poor
Lodge Way	776	10	0.15	Paved	Fair
Madrone Circle	2,884	10-12	0.55	Paved	Fair
Madrone Court	187	10	0.04	Paved	Fair
TOTAL CSA Road Length (miles):			3.026		

IV. Maintenance Record

Fiscal Yr	Operational Routine Maintenance	Preventative Road Maintenance
2018-19	\$ 8,500.00 Snowplow, Admin.	
2019-20	\$ 32,800.00 Veg. & Drainage maint., Snowplow, Admin.	
2020-21	\$ 8,700.00 Emergency veg. maint., Snowplow, Admin.	
2021-22	\$ 24,600.00 Veg. maint., Snowplow, Admin.	
2022-23	\$ 16,300.00 Snowplow, Admin.	

The maintenance record is categorized into two types of expenses: operational costs and road maintenance costs.

- Operational & routine maintenance costs are routine expenses. Typically, these costs are smaller value items and funded using a current year's budget.
- Preventative road maintenance costs are infrequent maintenance items, scheduled based on pavement condition. Typically, these costs are larger expenses that require multiple years of reserve fund savings (see item X).



V. Revenue

A major source of revenue in this CSA 20 is the collection of assessments on each parcel. These charges are determined for each parcel in accordance with the Benefit Assessment Methodology approved by the Board of Supervisors and California Court ruling DJDAR 10675 on July 14, 2008. Another major source of revenue in this CSA is a fixed percentage of ad valorem property taxes. Most CSAs do not have the ad valorem funding source available to them. The accrual of interest, earned at the same rate as is earned by other County funds, supplements the account.

VI. Assessments

Assessment charges have been apportioned according to CSA Administrative Policies, Section IV, Benefit Assessment Methodology and California Court decision DJDAR 10675 July 14, 2008. For a tabulation of service charges see "Exhibit A", Benefit Apportionment Schedule.

VII. Field Review

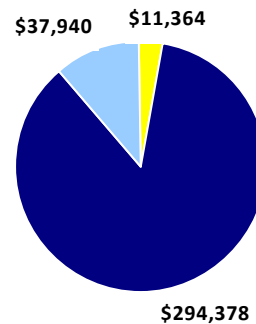
Department of Public Works staff conducted a field review of CSA 20 in April 2023. Snow pole installation is proposed in 2023 to warn plow operators of fixed objects.

VIII. Proposed Work Program, FY 2023-24

	Estimated Expenditures
Snow Removal	\$5,200
Snow Removal Contingency*	\$30,095
Road Maintenance: No significant maintenance	\$0
Routine Maintenance	\$2,300
Maintenance Contingency	\$345
Work Funds Total:	\$37,940

*Snow Removal Contingency is calculated using largest total winter costs (Winter 2011-12)

Proposed Budget

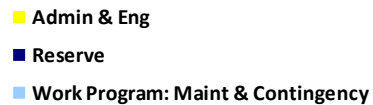


IX. Administration and Engineering

The County of Tuolumne shall be reimbursed for administrative costs as follows:

	Estimated Expenditures
Administration & Engineering Costs	
Engineering & Administration*	\$9,959
Long-Term Maint Plan Update	\$1,405
Admin & Eng TOTAL	\$11,364

*Engineering and Administration is estimated as follows:
 \$400 per CSA or PRD plus \$23 per parcel for annual report admin.
 15% of projected expenditures for contract administration
 \$50 for mailing and printing costs



X. Proposed Budget FY 2023-24

(Fiscal year begins July 1)

	Estimated Expenditures	Total
Beginning Fund Balance (estimated)		\$302,000
Revenues (estimated)		
Ad Valorem		\$27,000
Assessment		\$11,682
Interest		\$3,000
Available Funds (estimated)		\$343,682
Expenses (estimated)		
Work Program & Contingency Fees	\$37,940	
Administration & Engineering	\$11,364	
	-	-\$49,304
Reserve		\$294,378

County Service Area No. 20, Cedar Ridge
Benefit Apportionment Methodology

Benefit Assessment Methodology

This paper presents the apportionment of costs for road maintenance services for individual parcels in County Service Area No. 20, Cedar Ridge (CSA 20) based on benefit the parcel receives. The apportionment has been calculated in with the Benefit Assessment Methodology approved by the Tuolumne County Board of Supervisors and California Supreme Court rulings.

Annual Revenue

The annual revenue required to fund road maintenance in CSA 20 was determined in the Long-term Maintenance Plan prepared for this County Service Area by a Professional Engineer.

Annual Revenue Requirement	=	\$11,682
Number of Assessable Parcels	=	167

Benefit Components

The revenue requirement is apportioned between benefit components as shown below:

<u>Benefit Component</u>	<u>Type of Benefit</u>
1) Zone	Road type and location
2) Road Usage	Distance and traffic

The community component is no longer a factor in CSA 20 apportionment calculations per DJDAR 10675 ruling.

Zone Component

One road system currently exists in this service area. The zone component is the same for all parcels within the service area. Maintenance cost for the zone can be estimated according to the total length of road in the zone as shown below:

<u>Zone of Benefit</u>	<u>CSA Road Length</u>	<u>Percentage of CSA Total</u>	<u>Allocation to Zone</u>
Zone A	15,628 L.F.	100%	\$11,682
Total	15,628 L.F.	100%	\$11,682

Road Usage Component

Estimated road usage for each parcel is determined according to traffic and distance factors calculated for that parcel. These factors may change from year to year as the property is developed. Traffic and distance factors are shown on the Apportionment Schedule.

Apportionment Schedule

The attached Apportionment Schedule shows how the individual parcel assessments are calculated.

**County Service Area No. 20, Cedar Ridge
2023-24 Benefit Apportionment Schedule**

To identify your parcel's assessment charge locate the parcel number in the table below. **This report is not a bill.** Parcel charge will be added as line item on yearly property tax billing.

Assessors Parcel Number	Distance from Co.Road	Distance Factor*	Traffic Factor**	Road Use Factor	Parcel Allocation	Zone Cost	Parcel Assessment
080-031-001-000	1530 ft	0.290	x 10 =	2.90	2.90 / 456.89 x	\$11,682 =	\$74
080-031-002-000	1680 ft	0.318	x 10 =	3.18	3.18 / 456.89 x	\$11,682 =	\$81
080-031-003-000	1840 ft	0.348	x 10 =	3.48	3.48 / 456.89 x	\$11,682 =	\$89
080-031-004-000	2000 ft	0.379	x 10 =	3.79	3.79 / 456.89 x	\$11,682 =	\$97
080-031-005-000	2130 ft	0.403	x 10 =	4.03	4.03 / 456.89 x	\$11,682 =	\$103
080-031-006-000	2240 ft	0.424	x 10 =	4.24	4.24 / 456.89 x	\$11,682 =	\$108
080-031-007-000	2360 ft	0.447	x 10 =	4.47	4.47 / 456.89 x	\$11,682 =	\$114
080-031-008-000	2480 ft	0.470	x 10 =	4.70	4.70 / 456.89 x	\$11,682 =	\$120
080-031-009-000	2800 ft	0.530	x 10 =	5.30	5.30 / 456.89 x	\$11,682 =	\$135
080-032-001-000	2740 ft	0.519	x 10 =	5.19	5.19 / 456.89 x	\$11,682 =	\$133
080-032-002-000	2680 ft	0.508	x 10 =	5.08	5.08 / 456.89 x	\$11,682 =	\$130
080-032-003-000	2800 ft	0.530	x 10 =	5.30	5.30 / 456.89 x	\$11,682 =	\$136
080-032-004-000	2800 ft	0.530	x 10 =	5.30	5.30 / 456.89 x	\$11,682 =	\$136
080-032-005-000	2480 ft	0.470	x 10 =	4.70	4.70 / 456.89 x	\$11,682 =	\$120
080-032-006-000	2370 ft	0.449	x 10 =	4.49	4.49 / 456.89 x	\$11,682 =	\$115
080-032-007-000	2250 ft	0.426	x 10 =	4.26	4.26 / 456.89 x	\$11,682 =	\$109
080-033-001-000	1630 ft	0.309	x 10 =	3.09	3.09 / 456.89 x	\$11,682 =	\$79
080-033-002-000	1750 ft	0.331	x 10 =	3.31	3.31 / 456.89 x	\$11,682 =	\$85
080-033-003-000	1860 ft	0.352	x 10 =	3.52	3.52 / 456.89 x	\$11,682 =	\$90
080-033-004-000	2210 ft	0.419	x 10 =	4.19	4.19 / 456.89 x	\$11,682 =	\$107
080-041-001-000	610 ft	0.116	x 10 =	1.16	1.16 / 456.89 x	\$11,682 =	\$30
080-041-002-000	720 ft	0.136	x 10 =	1.36	1.36 / 456.89 x	\$11,682 =	\$35
080-041-003-000	830 ft	0.157	x 10 =	1.57	1.57 / 456.89 x	\$11,682 =	\$40
080-041-004-000	980 ft	0.186	x 10 =	1.86	1.86 / 456.89 x	\$11,682 =	\$48
080-041-005-000	1090 ft	0.206	x 10 =	2.06	2.06 / 456.89 x	\$11,682 =	\$53
080-041-006-000	1200 ft	0.227	x 10 =	2.27	2.27 / 456.89 x	\$11,682 =	\$58
080-041-007-000	1310 ft	0.248	x 10 =	2.48	2.48 / 456.89 x	\$11,682 =	\$63
080-041-008-000	1460 ft	0.277	x 10 =	2.77	2.77 / 456.89 x	\$11,682 =	\$71
080-041-009-000	490 ft	0.093	x 10 =	0.93	0.93 / 456.89 x	\$11,682 =	\$24
080-042-001-000	1470 ft	0.278	x 10 =	2.78	2.78 / 456.89 x	\$11,682 =	\$71
080-042-002-000	1340 ft	0.254	x 10 =	2.54	2.54 / 456.89 x	\$11,682 =	\$65
080-042-003-000	1230 ft	0.233	x 10 =	2.33	2.33 / 456.89 x	\$11,682 =	\$60
080-042-004-000	1120 ft	0.212	x 10 =	2.12	2.12 / 456.89 x	\$11,682 =	\$54
080-042-005-000	990 ft	0.188	x 10 =	1.88	1.88 / 456.89 x	\$11,682 =	\$48
080-042-006-000	860 ft	0.163	x 10 =	1.63	1.63 / 456.89 x	\$11,682 =	\$42
080-042-007-000	750 ft	0.142	x 10 =	1.42	1.42 / 456.89 x	\$11,682 =	\$36
080-042-008-000	620 ft	0.117	x 10 =	1.17	1.17 / 456.89 x	\$11,682 =	\$30
080-042-009-000	490 ft	0.093	x 10 =	0.93	0.93 / 456.89 x	\$11,682 =	\$24
080-042-010-000	370 ft	0.070	x 10 =	0.70	0.70 / 456.89 x	\$11,682 =	\$18
080-042-011-000	220 ft	0.042	x 10 =	0.42	0.42 / 456.89 x	\$11,682 =	\$11
080-051-001-000	1200 ft	0.227	x 10 =	2.27	2.27 / 456.89 x	\$11,682 =	\$58
080-051-002-000	760 ft	0.144	x 10 =	1.44	1.44 / 456.89 x	\$11,682 =	\$37
080-051-003-000	640 ft	0.121	x 10 =	1.21	1.21 / 456.89 x	\$11,682 =	\$31
080-051-005-000	500 ft	0.095	x 10 =	0.95	0.95 / 456.89 x	\$11,682 =	\$24
080-051-006-000	150 ft	0.028	x 10 =	0.28	0.28 / 456.89 x	\$11,682 =	\$7
080-051-007-000	450 ft	0.085	x 10 =	0.85	0.85 / 456.89 x	\$11,682 =	\$22
080-051-008-000	530 ft	0.100	x 10 =	1.00	1.00 / 456.89 x	\$11,682 =	\$26
080-052-003-000	450 ft	0.085	x 10 =	0.85	0.85 / 456.89 x	\$11,682 =	\$22
080-052-004-000	320 ft	0.061	x 10 =	0.61	0.61 / 456.89 x	\$11,682 =	\$16
080-052-005-000	200 ft	0.038	x 10 =	0.38	0.38 / 456.89 x	\$11,682 =	\$10
080-052-006-000	0 ft	0.000	x 10 =	0.00	0.00 / 456.89 x	\$11,682 =	\$0
080-052-007-000	80 ft	0.015	x 10 =	0.15	0.15 / 456.89 x	\$11,682 =	\$4

**County Service Area No. 20, Cedar Ridge
2023-24 Benefit Apportionment Schedule**

To identify your parcel's assessment charge locate the parcel number in the table below. **This report is not a bill.** Parcel charge will be added as line item on yearly property tax billing.

Assessors Parcel Number	Distance from Co.Road	Distance Factor*	Traffic Factor**	Road Use Factor	Parcel Allocation	Zone Cost	Parcel Assessment
080-052-010-000	770 ft	0.146	x 10 =	1.46	1.46 / 456.89 x	\$11,682 =	\$37
080-052-009-000	580 ft	0.110	x 10 =	1.10	1.10 / 456.89 x	\$11,682 =	\$28
080-053-001-000	510 ft	0.097	x 10 =	0.97	0.97 / 456.89 x	\$11,682 =	\$25
080-053-002-000	380 ft	0.072	x 10 =	0.72	0.72 / 456.89 x	\$11,682 =	\$18
080-053-004-000	480 ft	0.091	x 10 =	0.91	0.91 / 456.89 x	\$11,682 =	\$23
080-053-005-000	220 ft	0.042	x 10 =	0.42	0.42 / 456.89 x	\$11,682 =	\$11
080-054-001-000	120 ft	0.023	x 10 =	0.23	0.23 / 456.89 x	\$11,682 =	\$6
080-061-003-000	3370 ft	0.638	x 10 =	6.38	6.38 / 456.89 x	\$11,682 =	\$163
080-061-005-000	3460 ft	0.655	x 10 =	6.55	6.55 / 456.89 x	\$11,682 =	\$167
080-061-006-000	3040 ft	0.576	x 10 =	5.76	5.76 / 456.89 x	\$11,682 =	\$147
080-062-001-000	3460 ft	0.655	x 10 =	6.55	6.55 / 456.89 x	\$11,682 =	\$167
080-062-002-000	3380 ft	0.640	x 10 =	6.40	6.40 / 456.89 x	\$11,682 =	\$163
080-062-003-000	3290 ft	0.623	x 10 =	6.23	6.23 / 456.89 x	\$11,682 =	\$159
080-062-004-000	3190 ft	0.604	x 10 =	6.04	6.04 / 456.89 x	\$11,682 =	\$154
080-062-005-000	3090 ft	0.585	x 10 =	5.85	5.85 / 456.89 x	\$11,682 =	\$149
080-062-006-000	2980 ft	0.564	x 10 =	5.64	5.64 / 456.89 x	\$11,682 =	\$144
080-062-007-000	2240 ft	0.424	x 10 =	4.24	4.24 / 456.89 x	\$11,682 =	\$108
080-062-008-000	2090 ft	0.396	x 10 =	3.96	3.96 / 456.89 x	\$11,682 =	\$101
080-062-009-000	1960 ft	0.371	x 10 =	3.71	3.71 / 456.89 x	\$11,682 =	\$95
080-062-010-000	1840 ft	0.348	x 10 =	3.48	3.48 / 456.89 x	\$11,682 =	\$89
080-062-011-000	1670 ft	0.316	x 10 =	3.16	3.16 / 456.89 x	\$11,682 =	\$81
080-062-012-000	1500 ft	0.284	x 10 =	2.84	2.84 / 456.89 x	\$11,682 =	\$73
080-062-013-000	1900 ft	0.360	x 10 =	3.60	3.60 / 456.89 x	\$11,682 =	\$92
080-062-014-000	2110 ft	0.400	x 10 =	4.00	4.00 / 456.89 x	\$11,682 =	\$102
080-062-015-000	2220 ft	0.420	x 10 =	4.20	4.20 / 456.89 x	\$11,682 =	\$107
080-062-016-000	2380 ft	0.451	x 10 =	4.51	4.51 / 456.89 x	\$11,682 =	\$115
080-062-017-000	2520 ft	0.477	x 10 =	4.77	4.77 / 456.89 x	\$11,682 =	\$122
080-062-018-000	2660 ft	0.504	x 10 =	5.04	5.04 / 456.89 x	\$11,682 =	\$129
080-062-020-000	2955 ft	0.560	x 10 =	5.60	5.60 / 456.89 x	\$11,682 =	\$143
080-062-021-000	3110 ft	0.589	x 10 =	5.89	5.89 / 456.89 x	\$11,682 =	\$151
080-062-022-000	3140 ft	0.595	x 10 =	5.95	5.95 / 456.89 x	\$11,682 =	\$152
080-062-023-000	2810 ft	0.532	x 10 =	5.32	5.32 / 456.89 x	\$11,682 =	\$136
080-062-024-000	2740 ft	0.519	x 10 =	5.19	5.19 / 456.89 x	\$11,682 =	\$133
080-063-001-000	2170 ft	0.411	x 10 =	4.11	4.11 / 456.89 x	\$11,682 =	\$105
080-063-002-000	1810 ft	0.343	x 10 =	3.43	3.43 / 456.89 x	\$11,682 =	\$88
080-063-003-000	1640 ft	0.311	x 10 =	3.11	3.11 / 456.89 x	\$11,682 =	\$80
080-063-004-000	1455 ft	0.276	x 10 =	2.76	2.76 / 456.89 x	\$11,682 =	\$71
080-071-001-000	1250 ft	0.237	x 10 =	2.37	2.37 / 456.89 x	\$11,682 =	\$61
080-071-002-000	1070 ft	0.203	x 10 =	2.03	2.03 / 456.89 x	\$11,682 =	\$52
080-071-003-000	940 ft	0.178	x 10 =	1.78	1.78 / 456.89 x	\$11,682 =	\$46
080-071-004-000	810 ft	0.153	x 10 =	1.53	1.53 / 456.89 x	\$11,682 =	\$39
080-071-005-000	685 ft	0.130	x 10 =	1.30	1.30 / 456.89 x	\$11,682 =	\$33
080-071-006-000	560 ft	0.106	x 10 =	1.06	1.06 / 456.89 x	\$11,682 =	\$27
080-071-007-000	450 ft	0.085	x 10 =	0.85	0.85 / 456.89 x	\$11,682 =	\$22
080-071-008-000	320 ft	0.061	x 10 =	0.61	0.61 / 456.89 x	\$11,682 =	\$16
080-071-009-000	200 ft	0.038	x 10 =	0.38	0.38 / 456.89 x	\$11,682 =	\$10
080-071-010-000	300 ft	0.057	x 10 =	0.57	0.57 / 456.89 x	\$11,682 =	\$15
080-072-001-000	1250 ft	0.237	x 10 =	2.37	2.37 / 456.89 x	\$11,682 =	\$61
080-072-002-000	1050 ft	0.199	x 10 =	1.99	1.99 / 456.89 x	\$11,682 =	\$51
080-072-003-000	900 ft	0.170	x 10 =	1.70	1.70 / 456.89 x	\$11,682 =	\$43
080-072-004-000	740 ft	0.140	x 10 =	1.40	1.40 / 456.89 x	\$11,682 =	\$36
080-072-005-000	570 ft	0.108	x 10 =	1.08	1.08 / 456.89 x	\$11,682 =	\$28
080-072-006-000	415 ft	0.079	x 10 =	0.79	0.79 / 456.89 x	\$11,682 =	\$20

**County Service Area No. 20, Cedar Ridge
2023-24 Benefit Apportionment Schedule**

To identify your parcel's assessment charge locate the parcel number in the table below. **This report is not a bill.** Parcel charge will be added as line item on yearly property tax billing.

Assessors Parcel Number	Distance from Co.Road	Distance Factor*	Traffic Factor**	Road Use Factor	Parcel Allocation	Zone Cost	Parcel Assessment
080-072-007-000	520 ft	0.098 x	10 =	0.98	0.98 / 456.89 x	\$11,682 =	\$25
080-072-008-000	840 ft	0.159 x	10 =	1.59	1.59 / 456.89 x	\$11,682 =	\$41
080-072-009-000	1000 ft	0.189 x	10 =	1.89	1.89 / 456.89 x	\$11,682 =	\$48
080-072-010-000	1190 ft	0.225 x	10 =	2.25	2.25 / 456.89 x	\$11,682 =	\$58
080-072-011-000	1360 ft	0.258 x	10 =	2.58	2.58 / 456.89 x	\$11,682 =	\$66
080-072-012-000	1540 ft	0.292 x	10 =	2.92	2.92 / 456.89 x	\$11,682 =	\$75
080-072-013-000	1710 ft	0.324 x	10 =	3.24	3.24 / 456.89 x	\$11,682 =	\$83
080-081-001-000	1850 ft	0.350 x	10 =	3.50	3.50 / 456.89 x	\$11,682 =	\$89
080-081-009-000	1990 ft	0.377 x	10 =	3.77	3.77 / 456.89 x	\$11,682 =	\$96
080-081-004-000	2030 ft	0.384 x	10 =	3.84	3.84 / 456.89 x	\$11,682 =	\$98
080-081-005-000	2030 ft	0.384 x	10 =	3.84	3.84 / 456.89 x	\$11,682 =	\$98
080-081-006-000	2030 ft	0.384 x	10 =	3.84	3.84 / 456.89 x	\$11,682 =	\$98
080-081-007-000	1990 ft	0.377 x	10 =	3.77	3.77 / 456.89 x	\$11,682 =	\$96
080-081-008-000	1810 ft	0.343 x	10 =	3.43	3.43 / 456.89 x	\$11,682 =	\$88
080-082-001-000	1910 ft	0.362 x	10 =	3.62	3.62 / 456.89 x	\$11,682 =	\$93
080-082-002-000	1890 ft	0.358 x	10 =	3.58	3.58 / 456.89 x	\$11,682 =	\$92
080-082-003-000	1680 ft	0.318 x	10 =	3.18	3.18 / 456.89 x	\$11,682 =	\$81
080-082-004-000	1550 ft	0.294 x	10 =	2.94	2.94 / 456.89 x	\$11,682 =	\$75
080-082-005-000	1400 ft	0.265 x	10 =	2.65	2.65 / 456.89 x	\$11,682 =	\$68
080-082-006-000	1280 ft	0.242 x	10 =	2.42	2.42 / 456.89 x	\$11,682 =	\$62
080-082-007-000	1610 ft	0.305 x	10 =	3.05	3.05 / 456.89 x	\$11,682 =	\$78
080-082-008-000	1510 ft	0.286 x	10 =	2.86	2.86 / 456.89 x	\$11,682 =	\$73
080-082-009-000	1400 ft	0.265 x	10 =	2.65	2.65 / 456.89 x	\$11,682 =	\$68
080-082-010-000	1290 ft	0.244 x	10 =	2.44	2.44 / 456.89 x	\$11,682 =	\$62
080-082-011-000	1200 ft	0.227 x	10 =	2.27	2.27 / 456.89 x	\$11,682 =	\$58
080-082-012-000	1090 ft	0.206 x	10 =	2.06	2.06 / 456.89 x	\$11,682 =	\$53
080-082-013-000	970 ft	0.184 x	10 =	1.84	1.84 / 456.89 x	\$11,682 =	\$47
080-083-001-000	1810 ft	0.343 x	10 =	3.43	3.43 / 456.89 x	\$11,682 =	\$88
080-083-002-000	1800 ft	0.341 x	10 =	3.41	3.41 / 456.89 x	\$11,682 =	\$87
080-083-003-000	1690 ft	0.320 x	10 =	3.20	3.20 / 456.89 x	\$11,682 =	\$82
080-083-004-000	1580 ft	0.299 x	10 =	2.99	2.99 / 456.89 x	\$11,682 =	\$76
080-083-005-000	1450 ft	0.275 x	10 =	2.75	2.75 / 456.89 x	\$11,682 =	\$70
080-083-006-000	1330 ft	0.252 x	10 =	2.52	2.52 / 456.89 x	\$11,682 =	\$64
080-083-007-000	1200 ft	0.227 x	10 =	2.27	2.27 / 456.89 x	\$11,682 =	\$58
080-083-008-000	1090 ft	0.206 x	10 =	2.06	2.06 / 456.89 x	\$11,682 =	\$53
080-083-009-000	960 ft	0.182 x	10 =	1.82	1.82 / 456.89 x	\$11,682 =	\$47
080-083-010-000	830 ft	0.157 x	10 =	1.57	1.57 / 456.89 x	\$11,682 =	\$40
080-083-011-000	710 ft	0.134 x	10 =	1.34	1.34 / 456.89 x	\$11,682 =	\$34
080-091-001-000	1160 ft	0.220 x	10 =	2.20	2.20 / 456.89 x	\$11,682 =	\$56
080-091-002-000	1010 ft	0.191 x	10 =	1.91	1.91 / 456.89 x	\$11,682 =	\$49
080-091-003-000	900 ft	0.170 x	10 =	1.70	1.70 / 456.89 x	\$11,682 =	\$43
080-092-001-000	910 ft	0.172 x	10 =	1.72	1.72 / 456.89 x	\$11,682 =	\$44
080-092-002-000	780 ft	0.148 x	10 =	1.48	1.48 / 456.89 x	\$11,682 =	\$38
080-093-001-000	390 ft	0.074 x	10 =	0.74	0.74 / 456.89 x	\$11,682 =	\$19
080-093-002-000	500 ft	0.095 x	10 =	0.95	0.95 / 456.89 x	\$11,682 =	\$24
080-093-003-000	600 ft	0.114 x	10 =	1.14	1.14 / 456.89 x	\$11,682 =	\$29
080-093-004-000	680 ft	0.129 x	10 =	1.29	1.29 / 456.89 x	\$11,682 =	\$33
080-093-005-000	640 ft	0.121 x	10 =	1.21	1.21 / 456.89 x	\$11,682 =	\$31
080-101-001-000	1110 ft	0.210 x	10 =	2.10	2.10 / 456.89 x	\$11,682 =	\$54
080-101-002-000	1260 ft	0.239 x	10 =	2.39	2.39 / 456.89 x	\$11,682 =	\$61
080-101-003-000	1540 ft	0.292 x	10 =	2.92	2.92 / 456.89 x	\$11,682 =	\$75
080-101-004-000	1620 ft	0.307 x	10 =	3.07	3.07 / 456.89 x	\$11,682 =	\$78

**County Service Area No. 20, Cedar Ridge
2023-24 Benefit Apportionment Schedule**

To identify your parcel's assessment charge locate the parcel number in the table below. **This report is not a bill.** Parcel charge will be added as line item on yearly property tax billing.

Assessors Parcel Number	Distance from Co.Road	Distance Factor*	Traffic Factor**	Road Use Factor	Parcel Allocation	Zone Cost	Parcel Assessment
080-101-005-000	1690 ft	0.320	x 10	= 3.20	3.20 / 456.89	x \$11,682	= \$82
080-101-006-000	1800 ft	0.341	x 10	= 3.41	3.41 / 456.89	x \$11,682	= \$87
080-102-001-000	1020 ft	0.193	x 10	= 1.93	1.93 / 456.89	x \$11,682	= \$49
080-102-002-000	1120 ft	0.212	x 10	= 2.12	2.12 / 456.89	x \$11,682	= \$54
080-102-003-000	1220 ft	0.231	x 10	= 2.31	2.31 / 456.89	x \$11,682	= \$59
080-102-009-000	1320 ft	0.250	x 10	= 2.5	2.5 / 456.89	x \$11,682	= \$64
080-102-005-000	1350 ft	0.256	x 10	= 2.56	2.56 / 456.89	x \$11,682	= \$65
080-102-006-000	1410 ft	0.267	x 10	= 2.67	2.67 / 456.89	x \$11,682	= \$68
080-102-007-000	1530 ft	0.290	x 10	= 2.90	2.90 / 456.89	x \$11,682	= \$74
080-102-008-000	1760 ft	0.333	x 10	= 3.33	3.33 / 456.89	x \$11,682	= \$85

Parcels:	167	Total road use:	456.89	trip-miles	TOTAL	\$11,682
----------	-----	-----------------	--------	------------	-------	----------

*Distance factor (miles) is the distance from parcel to county road

**Traffic factor (average daily trips) is based on zoning and use

† Same physical parcel has three APNs