

Filed on SEPTEMBER 254, 2024 By RACHEL GURLINERSON

Clerk of the Board of Supervisors

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF TUOLUMNE

WHEREAS, Section 25300 of the California Government Code authorizes the Board of Supervisors to prescribe the compensation of County employees; and

WHEREAS, Representatives of the Tuolumne County Executive and Confidential unit have been notified of the changes to the terms and conditions for all employees allocated to the Tuolumne County Executive and Confidential bargaining unit.

NOW THEREFORE BE IT RESOLVED, the Board of Supervisors approves Amendment #12 for the Tuolumne County Executive and Confidential Unit 2017-2020 Compensation Plan.

ADOPTED B	Y THE BO	ARD OF SUPERVISORS OF T	THE COUNTY OF	TUOLUMNE ON S	FITEMBER 2	5,2024
AYES:		DAVID GOLDEMBER		Dist.		
	2 nd Dist.	RYAN CAMPBELL		Dist.		
	3 rd Dist.	DANIEL ANAIAH KIRL	ABSENT:	Dist.		
	4 th Dist.	KATHLEEN HAPP		Dist.		
	5 th Dist.	JARON BRANDON	ABSTAIN:	Dist.	2 is	1
ATTEST:	Pach Clerk o	CHAIR OF T No. of the Board of Supervisors	HE BOARD OF SU 82-24	JPERVISORS	 hereby certify that according to the provisions of Government Code Section 25103, delivery of this document has been made.	RACHEL GUMMERSON Board Clerk By:

AMENDMENT #12 TO THE 2017 - 2020 COMPENSATION PLAN FOR THE THE TUOLUMNE COUNTY EXECUTIVE AND CONFIDENTIAL UNREPRESENTED EMPLOYEES

The County of Tuolumne hereby amends the following terms and conditions of the 2017 - 2020 Compensation Plan for the Tuolumne County Executive/Confidential Unit Compensation Plan (herein after "Executive/Confidential Unit).

1. The term of this Compensation Plan shall be extended to August 20, 2025.

2. SECTION 1. SALARY ADJUSTMENTS

Subsection (i). Furlough

The furlough days outlined in Amendment #11 will return to normally scheduled working days. Any employees who have used furlough leave will have their furlough leave converted to Personal Flex Days used.

Subsection (j). Salary Restoration

Effective September 22, 2024, all classifications contained within this Compensation plan shall receive a salary restoration to the pay range that was in place as of August 20, 2024.

3. **SECTION 13. LEAVE PROVISIONS**

Subsection B (8)

Employees with a minimum personal leave accrual balance in excess of eighty (80) hours shall be entitled to cash out those hours in excess of eighty (80) hours and up to a maximum of three hundred (300) hours accrued personal leave in a fiscal year. Employees may cash out leave in any increment at any time during a fiscal year. Requests for personal leave accrual cash-out shall be by memorandum to the Auditor-Controller's Office or via notation on the Employee time card. For a request to be approve said employee must have used eighty (80) hours of leave within the last fiscal year. Approved leaves, which meet the 80-hour requirement are: Personal leave, Compensatory Time Off, Management Leave, Bereavement Leave, and personal use Flex Days. Leave in excess of 300 hours may be cashed out in unusual or extraordinary circumstances with the approval of the County Administrator.

4. SECTION 13. LEAVE PROVISIONS

Subsection A

Holidays

Paragraph 4 is replaced in its entirety with the following:

Employees must be in a full paid status for a full shift the last scheduled work day before and the first scheduled work day after a fixed holiday to receive holiday pay.

Subsection B (10) Personal Flex Days

- i. All employees assigned to the Executive & Confidential Unit shall receive an additional five (5) Personal Flex days, for a total of Seventeen (17) personal flex days to use annually per the term of this Compensation Plan (i.e. August 20, 2024, to August 20, 2025).
- ii. Personal flex days may be used in lieu of Personal Time Off. Personal Flex days have no cash value and cannot be cashed out. Personal Flex days must be used during the term of this Compensation Plan and do not carry over into the next fiscal year.
- iii. After the term of this Compensation Plan ends on August 20, 2025, employees will receive twelve (12) Personal Flex days to be used annually.
- iv. Use of Personal Flex days must be approved by the Department Head or designated representative.
- 5. If, as a result of successor MOU negotiations with the County's bargaining groups, any of the bargaining groups receive an increase in contribution to cafeteria amounts greater than the Executive and Confidential employees currently receive, then the County agrees that no later than one month following Board approval of one of these items, the Executive and Confidential employees will receive the same contribution.

All other terms and conditions not inconsistent with these revisions remains in full force and effect.

Dated: SEPTEMBER 25, 2024

COUNTY OF TUOLUMNE

David Goldemberg, Chair Board of Supervisors

Page 2 of 2

I hereby certify that according to the provisions of Government Code Section 25103, delivery of this document has been made.

RACHEL GUMMERSON

Board Clerk

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Executive/Confidential-Amendment #12

AMENDMENT #11 TO THE 2017 - 2020 COMPENSATION PLAN FOR THE THE TUOLUMNE COUNTY EXECUTIVE AND CONFIDENTIAL UNREPRESENTED EMPLOYEES

The County of Tuolumne hereby amends the following terms and conditions of the 2017 - 2020 Compensation Plan for the Tuolumne County Executive/Confidential Unit Compensation Plan (herein after "Executive/Confidential Unit).

1. The term of this Compensation Plan shall be extended to August 20, 2025.

2. SECTION 1. SALARY ADJUSTMENTS

Subsection (i). Furlough

Classifications in the General Fund shall serve five (5) days of furlough effective August 20, 2024, through June 30, 2025. Furloughs will be implemented as follows:

All FLSA exempt and non-exempt members shall have their salary reduced by 1.9% beginning the first pay period after Board of Supervisors approval, which begins August 25, 2024. This pay reduction will remain in place until the pay period of June 14, 2025. For consideration of salary reduction, all FLSA exempt and non-exempt members shall receive five (5) days of furlough leave (forty (40) hours) which must be used by June 30, 2025.

Most General Fund unit employees will be subject to furlough days on the following workdays that are either the work day before or after a regularly scheduled County paid holiday:

Friday, November 08, 2024 Wednesday, November 27, 2024 Tuesday, December 31, 2025 Friday, January 17, 2025 Friday, May 23, 2025

For any General Fund unit employee who is required to work on the above-referenced furlough days based on the County's operational needs, and/or who prefers not to use furlough leave on these days, a separate furlough day will be scheduled by County management.

The purpose of selecting the above days is to allow employees to take an extended weekend or holiday, as these days immediately surround a County holiday. This also allows for the Offices to close or operate with a minimal staffing level during office closure.

Any hours of furlough leave not used by June 30, 2025, shall be forfeited.

Employees scheduled to retire on or before June 30, 2025, shall be exempt from the above depending on their retirement date. Employees planning to retire by June 30, 2025, who do not wish to participate in furlough must submit a non-revocable retirement letter to the Auditor-Controller no later than August 30, 2024. It is the intent of the County to lessen any impacts to these retirees' final twelve (12) months of PERS compensation.

New employees beginning work after August 20, 2024, shall have their salary reduced for the remaining payrolls in FY 2024-25 and furlough time will be prorated based on the number of payrolls remaining in FY 2024-25.

Subsection (j). Salary Restoration

Effective July 01, 2025, salaries shall return to the pay **range** that was in place as of August 20, 2024.

To the extent the County determines that its fiscal position improves during the 2024-2025 fiscal year wherein the cost savings from the unpaid furloughs would not have been needed, the County is willing to end the unpaid furlough program and restore the applicable salary for any unpaid furlough days taken where possible.

3. **SECTION 13. LEAVE PROVISIONS**

Subsection B (8)

Employees with a minimum personal leave accrual balance in excess of eighty (80) hours shall be entitled to cash out those hours in excess of eighty (80) hours and up to a maximum of three hundred and forty (340) hours accrued personal leave in a fiscal year. Employees may cash out leave in any increment at any time during a fiscal year. Requests for personal leave accrual cash-out shall be by memorandum to the Auditor-Controller's Office or via notation on the Employee time card. Leave in excess of 340 hours may be cashed out in unusual or extraordinary circumstances with the approval of the County Administrator.

4. SECTION 13. LEAVE PROVISIONS

Subsection A Holidays

Paragraph 4 reading, "Employees must be in a full paid status for a full shift the last scheduled work day before and the first scheduled work day after a fixed holiday to receive holiday pay," is modified in that a furlough day will qualify as an employee serving in "full paid status" for the purposes of qualifying to receive the holiday pay on the fixed holiday.

Subsection B (10) Personal Flex Days

- i. All employees assigned to the Executive & Confidential Unit shall receive an additional five (5) Personal Flex days, for a total of Seventeen (17) personal flex days to use annually per the term of this Compensation Plan (i.e. August 20, 2024, to August 20, 2025).
- ii. Personal flex days may be used in lieu of Personal Time Off. Personal Flex days have no cash value and cannot be cashed out. Personal Flex days must be used during the term of this Compensation Plan and do not carry over into the next fiscal year.
- iii. After the term of this Compensation Plan ends on August 20, 2025, employees will receive twelve (12) Personal Flex days to be used annually.
- iv. Use of Personal Flex days must be approved by the Department Head or designated representative.
- 5. If, as a result of successor MOU negotiations with the County's bargaining groups, any of the bargaining groups receive an increase in contribution to cafeteria amounts greater than the Executive and Confidential employees currently receive, then the County agrees that no later than one month following Board approval of one of these items, the Executive and Confidential employees will receive the same contribution.

All other terms and conditions not inconsistent with these revisions remains in full force and effect.

Dated: August 20, 2024

COUNTY OF TUOLUMNE

David Goldemberg, Chair Board of Supervisors

I hereby certify that according to the provisions of Government Code Section 25103, delivery of this document has been made.

RACHEL GUMMERSON

Board Clerk

AMENDMENT #10 TO THE 2017 - 2020 COMPENSATION PLAN BETWEEN THE TUOLUMNE COUNTY EXECUTIVE CONFIDENTIAL UNIT AND THE COUNTY OF TUOLUMNE

The County of Tuolumne and the Tuolumne County Executive/Confidential Compensation Plan Unit hereby agree to amend the following conditions and terms of the 2017 - 2020 Compensation Plan between the Tuolumne County Executive/Confidential Unit Compensation Plan (herein after "Executive/Confidential Unit) and the County of Tuolumne (herein after "County").

1. The County and the Executive/Confidential Unit agree to amend Section 1. Salary Adjustments, by amending

SECTION 1. SALARY ADJUSTMENTS

Subsection (a). The parties jointly agree that the following base salary ranges, and rates shall be applicable on the dates indicated for the below classifications.

The Executive/Confidential position of Deputy County Counsel III shall receive an eight

(8) percent compensation adjustment to their base salary.

	Job Code	Classification	Step 1	Step 2	Step 3	Step 4	Step 5
Current	E019	Deputy County Counsel III	48.8086	51.2491	53.8115	56.5021	59.3272
New	E019	Deputy County Counsel III	52.7134	55.3490	58.1165	61.0223	64.0734

The Executive/Confidential position of Deputy County Counsel IV shall receive a twelve

(12) percent compensation adjustment to their base salary.

	Job Code	Classification	Step 1	Step 2	Step 3	Step 4	Step 5
Current	E020	Deputy County Counsel IV	54.4690	57.1925	60.0521	63.0547	66.2075
New	E020	Deputy County Counsel IV	61.0054	64.0557	67.2585	70.6214	74.1525

The Executive/Confidential positions of Assistant District Attorney, Assistant Public Defender, and Public Defender shall receive compensation adjustments to their base salary to maintain a minimum or 20 ranges/10% between members of this unit and the

subordinates they supervise as outlined in subsection (d).

	Job	Classification	Step 1	Step 2	Step 3	Step 4	Step 5
	Code)	_ = = = =
Current	E009	Assistant District Attorney	61.1973	64.2572	67.4701	70.8436	74.3857
New	E009	Assistant District Attorney	67.1060	70.4613	73.9843	77.6836	81.5677
10 10	vileb, colly	as actives code several 25					
Current	E051	Assistant Public Defender	61.1973	64.2572	67.4701	70.8436	74.3857
New	E051	Assistant Public Defender	67.1060	70.4613	73.9843	77.6836	81.5677
		White Down His const				,	
Current	E030	Public Defender	71.0746	74.6283	78.3597	82.2777	86.3916
New	E030	Public Defender	73.8166	77.5074	81.3828	85.4519	89.7245

Subsection (c). For purposes of this Compensation Plan, base salary range shall mean the salary range assigned to a specific classification as provided in Subsection (a) of this Article. Base salary rate shall mean the hourly rate of pay established pursuant to the step placement within the base salary range as provided in this Agreement.

These adjustments will occur the first payroll after Board approval.

All other terms and conditions not inconsistent with these revisions remains in full force and effect.

Dated: Weamber 21, 2023

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TUOLUMNE COUNTY EXECUTIVE/CONFIDENTIAL UNIT

Jareny Settlain 12/20 pors	9-in Horth 12.20.23
Karen McGettigan HR/Risk Director	Erie Hovatter Date
Tracie Riggs Date County Administrator	Neil Evans Date
	Accepted this 21st day of 2023
Approved as to form:	Accepted this day of day of 2023
Sal Cott 12-21-23	12.21.2023)
Sarah Carrillo Date County Counsel	Kathleen Haff Date Chair, Board of Supervisors
	I hereby certify that according to the provisions of Government Code Section 25103, delivery of this document has been made.
	TANYA BRUCHACEK

AMENDMENT #9 TO THE 2017 - 2020 COMPENSATION PLAN BETWEEN THE TUOLUMNE COUNTY EXECUTIVE/CONFIDENTIAL UNIT AND THE COUNTY OF TUOLUMNE

The County of Tuolumne and the Tuolumne County Executive/Confidential Unit hereby agree to amend the following conditions and terms of the 2017 - 2020 Compensation Plan between the Tuolumne County Executive/Confidential Unit (herein after "Executive/Confidential Unit") and the County of Tuolumne (herein after "County"):

- 1. **Term:** The Term of this Compensation Plan shall be extended to August 15, 2024.
- 2. Section 1, Subsection (a). Salary Adjustments is hereby amended as follows: all employees assigned to the Executive & Confidential Unit shall receive a five (5) percent compensation adjustment to their base salary rate, except Deputy County Counsels. Employees assigned to the Deputy County Counsel positions shall be brought to the same hourly salary rate as attorneys in the Attorney Unit and receive an eight (8) percent compensation adjustment to their new base salary rate, as outlined and detailed in the attached Exhibit A.
- Section 1, Subsection (i) is hereby added: In light of the 2022 change in County payroll software as described herein, the impact on wages and change to Compensation Plan are the following:
 - i. Background
 - a) Previous Payroll Software: Tuolumne County's current pay structure was established over 20 years ago using People Soft as the software system. There are two terms that have been used to define the salaries for employees, and those are "range" and "step." Each job classification was assigned a "range" number. Within that range are 5 distinct "steps."
 - b) When a pay increase was negotiated, a new range would be applied to the job classification. The People Soft Software was not able to apply true percentages, so "ranges" were used. Furthermore, the difference between "steps" within a "range" was always intended to be a true 5%. However, since the software could not apply percentages, the actual difference is 5.114% between steps. For example:

Range	Step 1 Amount	Percent of change
400	24.609	
401	24.7321	0.5002%
402	24.8557	0.4998%
403	24.98	0.5001%
404	25.1049	0.5000%
405	25.2304	0.4999%
406	25.3566	0.5002%
407	25.4834	0.5001%
408	25.6108	0.4999%
409	25,7388	0.4998%
410	25.8675	0.5000%

- c) Additionally, each "range" was also intended to be 0.5% greater than the previous range.
- d) On July 15, 2022 Change to Payroll Software: The new HR/Payroll system continues to use the terms "range" and "step." However, the "Range" number now associated with a job code or job description will no longer change with pay increases, but instead will remain constant for each job code/description, and the actual dollar amount under those job code ranges/steps will change as pay increases are negotiated. Therefore, the use of a "range" to define a pay rate will no longer be applicable. Furthermore, increases to the "range" in the new system will be applied as a percentage as opposed to identifying a new pay range for the job classification.
- e) Language in this Compensation Plan is modified in the following manner: All reference to "Ranges" are replaced with percentages, and each range equates to 0.5%. Additionally, the corresponding step table is cleaned up by applying the proposed COLA to the current step 5 of each range then working backwards to establish a true 5% between each step. Those at step 1 realize a slightly higher increase then those at step 5. As an example, with a 5% COLA, the actual increases are as follows:

Exp. Range 400	Step 1	Step 2	Step 3	Step 4	Step 5
Current	24.6090	25.8675	27.1904	28.5809	30.0425
5% COLA	25.95184	27.24943	28.6119	30.0425	31.54463
Actual increase	5.46%	5.34%	5.23%	5.11%	5.00%

- Section 13, Leave Provisions is hereby amended to add Subsection B (10) Personal Flex Days as follows:
 - All employees assigned to the Executive & Confidential Unit shall receive twelve (12) personal flex days to be used annually.
 - ii. Personal flex days may be used in lieu of Personal Time Off. Personal flex days have no cash value and cannot be cashed out. Personal flex days must be used annually, and do not carry over into the next fiscal year.
 - iii. Upon approval of this Compensation Plan by the Board of Supervisors, for Fiscal Year 22/23 employees will receive 12 personal flex as days as set forth above. Thereafter, for future years on the first payroll in July, employees will be credited12 additional personal flex days.
 - Use of personal flex days must be approved by the department head or designated representative.
- 5. Section 13, Leave Provisions, Subsection B 8. is hereby amended as follows: Employees with a minimum personal leave accrual balance in excess of eighty (80) hours shall be entitled to cash out those hours in excess of eighty (80) hours and up to a maximum of three hundred (300) hours accrued personal leave in a fiscal year. Employees may cash out leave in any increment at any time during a fiscal year. Requests for personal leave accrual cash-out shall be by memorandum to the Auditor-Controller's Office. For a request to be approved said employee must have used 80 hours of leave within the last fiscal year. Approved leaves, which meet the 80-hour requirement are: personal leave, management leave, compensatory time off, bereavement leave, furlough leave and personal use flex days. Leave in excess of 300 hours may be cashed out in unusual or extraordinary circumstances with the approval of the County Administrator.
- 6. If as a result of 2022 successor MOU negotiations with the County's bargaining groups, any of the bargaining groups receive a signing bonus or a number of personal flex days greater than the Executive and Confidential employees currently receive, then the County agrees that no later than one month following Board approval of one of these items, the Executive and Confidential employees will receive the same signing bonus or number of personal flex days.
- This Amendment shall be effective the first payroll following approval by the Board of Supervisors.
- All other terms and conditions not inconsistent with these revisions remains in full force and effect.

COUNTY OF TUOLUMNE

Tracio M. Riggs
Tracio M. Riggs (Aug 15, 2022 11:25 PDT) Aug 15, 2022 Aug 15, 2022 Evans (Aug 15, 2022 11:46 PDT) Tracie M. Riggs, for Date Date Neil Evans HR Director/Risk Manager Tracie M. Riggs Tracie M. Riggs (Aug 15, 2022 11:25 PDT) Erio M. Hovatter Aug 15, 2022 Aug 15, 2022 ric M. Hovatter (Aug 15, 2022 11:39 PDT) Eric Hovatter Date Tracie Riggs Date County Administrator $\sqrt[]{\text{M}}$ day of August, 2022 Approved as to form: Sarah Carrillo Aug 15, 2022 Date Anaiah Kirk Date Sarah Carrillo County Counsel Chair, Board of Supervisors

TUOLUMNE COUNTY EXECUTIVE/

I hereby certify that according to the provisions of Government Code Section 25103, delivery of

this document has been made.

HEATHER D. RYAN Board Clerk

CONFIDENTIAL UNIT

Exhibit A to Amendment # 9 of the 2017-2020 Executive Confidential Compensation Plan

					Current Rate				
Job Code	Classification	Union Co	ode Range	Step 1	Step 2	Step 3	Step 4	Step 5	
E001	Administrative Analyst I	EXE	100	27.0552	28.4388	29.8932	31.4219	33.0288	
E500	Administrative Analyst I GF	EXE	100	27.0552	28.4388	29.8932	31.4219	33.0288	
E002	Administrative Analyst II	EXE	101	29.8932	31.4219	33.0288	34.7179	36.4934	
E503	Adminstrative Analyst II GF	EXE	101	29.8932	31.4219	33.0288	34.7179	36.4934	
E003	Agricultural Commissioner	EXE	102	59.7934	62.8512	66.0654	69.4440	72.9954	
E004	Assistant Assessor-Recorder	EXE	103	48.2518	50.7194	53.3132	56.0397	58.9055	
E005	Assistant Auditor Controller	EXE	104	52.0001	54.6594	57.4547	60.3929	63.4815	
E006	Assistant Chief Probation Ofcr	EXE	105	47.7729	50.2160	52.7840	55.4834	58.3209	
E008	Assistant County Clerk	EXE	107	42.1725	44.3292	46.5963	48.9792	51.4840	
E042	Assistant Director CDD	EXE	145	49.7175	52.2600	54.9326	57.7419	60.6948	
E009	Assistant District Attorney	EXE	108	58.0307	60.9984	64.1179	67.3969	70.8436	
E010	Assistant HHSA Director	EXE	109	59.1999	62.2274	65.4097	68.7548	72.2709	
E007	Asst County Administrative Ofc	EXE	106	67.7339	71.1978	74.8389	78.6661	82.6891	
F001	Board Clerk I	FEX	100	20.7706	21.8328	22.9493	24.1230	25.3566	
F002	Board Clerk II	FEX	101	22.9493	24.1230	25.3566	26.6534	28.0164	
E502	Capital Project Director	EXE	139	53.5798	56.3199	59.2001	62.2275	65.4099	
E011	Chief Probation Officer	EXE	110	55.4834	58.3209	61.3034	64.4384	67.7339	
E012	Community Development Director	EXE	111	54.9328	57.7420	60.6950	63.7989	67.0616	
F003	Confidential Clerk	FEX	102	19.2734	20.2590	21.2951	22.3841	23.5288	
E013	County Administrative Officer	EXE	112	82.6891	86.9178	91.3628	96.0351	100.9463	
E014	County Counsel	EXE	113	69.7915	73.3606	77.1122	81.0558	85.2010	
F004	County Counsel Attorney Assist	FEX	103	23.1794	24.3648	25.6108	26.9205	28.2973	
E016	Dep County Administrative Ofcr	EXE	115	53.5798	56.3199	59.2001	62.2275	65.4099	
E015	Deputy Auditor-Controller	EXE	114	42.1725	44.3292	46.5963	48.9792	51.4840	
E017	Deputy County Counsel I	EXE	116	35.7725	37.6020	39.5250	41.5463	43.6709	
E018	Deputy County Counsel II	EXE	117	39.5250	41.5463	43.6709	45.9043	48.2518	
E019	Deputy County Counsel III	EXE	118	44.5510	46.8292	49.2241	51.7415	54.3875	
E020	Deputy County Counsel IV	EXE	119	49.7176	52.2602	54.9328	57.7420	60.6950	
E021	Dir Innov/Business Assistance	EXE	120	50.2160	52.7840	55.4834	58.3209	61.3034	
E043	Director of Facilities	EXE	146	39.5248	41.5461	43.6708	45.9041	48.2517	
E022	Executive Assistant	EXE	121	32.8645	34.5451	36.3118	38.1688	40.1207	
F005	Executive Clerk - Confidential	FEX	104	20.9789	22.0517	23.1794	24.3648	25.6108	
F006	Executive Legal Assistant	FEX	105	23.1794	24.3648	25.6108	26.9205	28.2973	
E040	Executive Legal Assistant I	EXE	143	25.6108	26.9205	28.2972	29.7444	31.2655	
E041	Executive Legal Assistant II	EXE	144	28.2972	29.7444	31.2655	32.8644	34.5451	
E027	Health Human Svcs Agency Dir	EXE	126	72.9956	76.7286	80.6525	84.7771	89.1126	
E039	Health Officer/Director of EMS	EXE	142	100.4439	105.5806	110.9800	116.6556	122.6213	
E501	Homeless Services Coordinator	EXE	136	38.5514	40.5229	42.5952	44.7736	47.0633	
E024	Human Resources Analyst I	EXE	123	27.0552	28.4388	29.8932	31.4219	33.0288	
E025	Human Resources Analyst II	EXE	124	29.8932	31.4219	33.0288	34.7179	36.4934	
E026	Human Resources Direct/RiskMgr	EXE	125	62.2274	65.4097	68.7548	72.2709	75.9668	
F007	Human Resources Tech I	FEX	106	20.2590	21.2951	22.3841	23.5288	24.7321	
F008	Human Resources Tech II	FEX	107	22.3841	23.5288	24.7321	25.9969	27.3264	
E028	IT Director	EXE	127	59.2001	62.2275	65.4099	68.7550	72.2711	
E029	OES Coordinator	EXE	128	38.5514	40.5229	42.5952	44.7736	47.0633	
F009	Payroll Technician I	FEX	108	20.0580	21.0837	22.1619	23.2954	24.4867	
F010	Payroll Technician II	FEX	109	22.1619	23.2954	24.4867	25.7389	27.0552	
E030	Public Defender	EXE	129	67.3969	70.8436	74.4665	78.2747	82.2777	

Rate Effective 8/28/2022								
Step 1	Step 2	Step 3	Step 4	Step 5				
28.5315	29.9581	31.4560	33.0288	34.6803				
28.5315	29.9581	31.4560	33,0288	34.6803				
31.5244	33.1006	34.7556	36.4934	38.3180				
31.5244	33.1006	34.7556	36.4934	38.3180				
63.0562	66.2090	69.5194	72.9954	76.6452				
50.8848	53.4290	56.1005	58.9055	61.8508				
54.8377	57.5796	60.4586	63.4815	66.6556				
50.3797	52.8987	55.5437	58.3209	61.2369				
44.4738	46.6975	49.0324	51.4840	54.0582				
52.4305	55.0520	57.8046	60.6948	63.7295				
61.1973	64.2572	67.4701	70.8436	74.3857				
62.4303	65.5518	68.8294	72.2709	75.8844				
71.4300	75.0015	78.7516	82.6891	86.8236				
21.9040	22.9992	24.1492	25.3566	26.6245				
24.2017	25.4117	26.6823	28.0164	29.4173				
56.5035	59.3287	62.2951	65.4099	68.6804				
58.5111	61.4366	64.5085	67.7339	71,1206				
57.9303	60.8268	63.8682	67.0616	70.4146				
20.3251	21.3413	22.4084	23.5288	24.7053				
87.2012	91.5613	96.1394	100.9463	105.9936				
73,5998	77.2798	81.1438	85.2010	89.4610				
24.4443	25.6665	26.9498	28.2973	29.7122				
56.5035	59.3287	62.2951	65.4099	68.6804				
44.4738	46.6975	49.0324	51.4840	54.0582				
38.9964	40.9462	42.9935	45.1432	47.4003				
43.3023	45.4674	47.7408	50.1278	52.6342				
48.8086	51.2491	53.8115	56.5021	59.3272				
54.4690	57.1925	60.0521	63.0547	66.2075				
52.9562	55.6040	58.3842	61.3034	64.3686				
41.6816	43.7657	45.9540	48.2517	50.6643				
34.6578	36.3907	38.2102	40.1207	42.1268				
22.1236	23.2298	24.3913	25.6108	26.8914				
24.4443	25,6665	26.9498	28.2973	29.7122				
27.0083	28.3587	29.7767	31.2655	32.8288				
29.8414	31.3334	32.9001	34.5451	36.2724				
76.9788	80.8278	84.8692	89.1126	93.5683				
105.9249	111.2211	116.7822	122.6213	128.7524				
40.6550	42.6878	44.8222	47.0633	49.4165				
28.5315	29.9581	31.4560	33.0288	34.6803				
31.5244	33.1006	34.7556	36.4934	38.3180				
65.6230	68.9041	72.3493	75.9668	79.7651				
21.3645	22.4328	23.5544	24.7321	25.9687				
23.6056	24.7859	26.0251	27.3264	28.6927				
62.4305	65.5520	68.8296	72.2711	75.8846				
40.6550	42.6878	44.8222	47.0633	49.4165				
21.1525	22.2101	23.3206	24.4867	25.7110				
23.3713	24.5399	25.7669	27.0552	28.4080				
71.0746	74.6283	78.3597	82.2777	86.3916				

Exhibit A to Amendment # 9 of the 2017-2020 Executive Confidential Compensation Plan

E031	Public Works Director	EXE	130	60.6950	63.7989	67.0616	70.4911	74.0960
E037	Purchasing & Contracts Analyst	EXE	141	35.9514	37.7900	39.7226	41.7540	43.8892
E032	Risk Analyst I	EXE	131	27.0552	28.4388	29.8932	31.4219	33.0288
E033	Risk Analyst II	EXE	132	29.8932	31.4219	33.0288	34.7179	36.4934
E034	Senior Administrative Analyst	EXE	133	38.5514	40.5229	42.5952	44.7736	47.0633
E035	Senior Human Resources Analyst	EXE	134	37.7899	39.7225	41.7539	43.8892	46.1337
F011	Senior Human Resources Tech	FEX	110	24.4867	25.7389	27.0552	28.4388	29.8932
F012	Senior Payroll Technician	FEX	111	24.4867	25.7389	27.0552	28.4388	29.8932
E036	Undersheriff	EXE	135	60.6948	63.7987	67.0614	70.4909	74.0958
E038	Workforce Plan & Emp Dev Off	EXE	140	41.7539	43.8892	46.1337	48.4929	50.9729

64.0069	67.2072	70.5676	74.0960	77.8008
37.9132	39.8088	41.7993	43.8892	46.0837
28.5315	29.9581	31.4560	33.0288	34.6803
31.5244	33.1006	34.7556	36.4934	38.3180
40.6550	42.6878	44.8222	47.0633	49.4165
39.8520	41.8446	43.9369	46.1337	48.4404
25.8229	27.1140	28.4697	29.8932	31.3878
25.8229	27.1140	28.4697	29.8932	31.3878
64.0067	67.2071	70.5674	74.0958	77.8006
44.0323	46.2339	48.5456	50.9729	53.5215

AMENDMENT #8 TO THE 2017 - 2020 MEMORANDUM OF UNDERSTANDING BETWEEN THE TUOLUMNE COUNTY EXECUTIVE/CONFIDENTIAL UNIT AND THE COUNTY OF TUOLUMNE

The County of Tuolumne and the Tuolumne County Executive/Confidential Unit hereby agree to amend the following conditions and terms of the 2017 - 2020 Compensation Plan between the Tuolumne County Executive/Confidential Unit (herein after "Executive/Confidential Unit") and the County of Tuolumne (herein after "County").

1. The County and the Executive/Confidential Unit agree to amend Section 6. A. Educational Reimbursement to read as follows:

The County of Tuolumne's Educational Assistance Program Policy and Procedures ("Educational Assistance Policy") document as approved by the Board of Supervisors on November 16, 2021, provides non-taxable financial support to employees who pursue professional growth and development through formal higher education. Employees utilizing this section shall follow the procedures and be subject to the terms and conditions spelled out in the Educational Assistance Policy.

The County shall pay the cost of any specialized certification for employees whose position classification requires said certificate be maintained as a condition of employment.

All other language not inconsistent with these revisions remains in full force and effect.

Ann Fremd	11/3/2/ Date	TUOLUMNE COUNT CONFIDENTIAL UNI Neil Evans	
HR Director/Risk Manager County Administrator	<u>1119/∂</u> Date	Eric Hovatter	11.22.21 Date
Approved as to form: Sarah Carrillo County Counsel	9-)(Date	Accepted this day Ryan Campbell Chair, Board of Super	Polite

I hereby certify that according to the provisions of Government Code Section 25103, delivery of this document has been made.

HEATHER D. RYAN Board Clerk

Ву:

AMENDMENT #7 TO THE 2017 - 2020 MEMORANDUM OF UNDERSTANDING BETWEEN THE TUOLUMNE COUNTY EXECUTIVE/CONFIDENTIAL UNIT AND THE COUNTY OF TUOLUMNE

The County of Tuolumne and the Tuolumne County Executive/Confidential Unit hereby agree to amend the following conditions and terms of the 2017 - 2020 Compensation Plan between the Tuolumne County Executive/Confidential Unit (herein after "Executive/Confidential Unit") and the County of Tuolumne (herein after "County"). This Amendment is based upon the settlement package proposal as provided to Executive/Confidential Unit on October 19, 2021.

- 1. The term of this Compensation Plan shall be extended to November 6, 2022.
- 2. The County and the Executive/Confidential Unit agree to amend Section 1. Salary Adjustments. All subsections not specifically listed below remain unchanged and in effect. Salary Adjustments is to read as follows:

Subsection (a): The base salary ranges and rates in Attachment 1 shall be applicable on the date indicated for classifications in this Unit.

Subsection (i) Contract Ratification Incentive shall read as follows:

Contingent upon membership ratification on or before November 1, 2021, as an incentive to reach agreement and in recognition of a ratification vote, the County will provide a one-time advanced prorated payment based on FTE in the amount of \$1,500 (i.e. .5 FTE = \$750; .75 FTE = \$1,175) the first full pay period following Board approval of this Amendment to benefited members who are permanent employees, employed at such time of Board approval, and who maintain continuity of operations for the County's critical infrastructure during the COVID-19 pandemic. The County will provide a one-time advanced payment of \$500 the first full pay period following Board approval of this Amendment to members who are relief employees, employed at such time of Board approval, and who maintain continuity of operations for the County's critical infrastructure during the COVID-19 pandemic.

3. The County and the Executive/Confidential Unit agree to amend Section 4. Retention Incentive Pay to read as follows:

Employees in benefitted positions who complete the following years of continuous County service shall be eligible for the indicated percentages. Retention Incentive Pay does not apply to relief employee and relief employment shall not be applicable to the years of service requirements.

Years of continuous County service	Salary Increase
5 years	2.5%
10 years	5%
15 years	10%
20 years	15%
25 years	20%

Elected and Appointed Officers shall be entitled to retention incentive pay based upon the total number of years of full-time employment with the County of Tuolumne. The number of years of full-time employment shall include the number of years as an Elected or Appointed Officer plus the number of years spent as an employee of the County of Tuolumne.

This section shall not apply to Elected Board of Supervisors.

4. The County and the Executive/Confidential Unit agree to Amend Section 10. Cafeteria Plan, Section E Reopeners to read as follows:

The County and the Executive/Confidential Unit agree to meet and confer annually to discuss insurance rate increases and changes in the law (e.g. ACA, IRS guideline, etc). Meetings to discuss rate increases will be held as close as possible to the date PRISM rates are announced.

5. The County and the Executive/Confidential Unit agree to Amend Section 13. Leave Provisions to read as follows:

Subsection A: Holidays

1. Fixed Holidays. All employees in permanent positions shall be entitled to the following fixed holidays:

New Year's Day Martin Luther King, Jr. Day

Presidents' Day
Juneteenth
Labor Day

Memorial Day
Independence Day
Veterans' Day

Thanksgiving Day Day after Thanksgiving Day

Day before Christmas Day

Subsection B: Personal Leave

8. Employees with a minimum personal leave accrual balance in excess of eighty (80) hours shall be entitled to cash out those hours in excess of eighty (80) hours and up to a maximum of two hundred forty (240) hours accrued personal leave in a fiscal year. Employees may cash out leave in any increment at any time during a fiscal year. Requests for personal leave accrual cash-out shall be by memorandum to the

Auditor-Controller's Office. For a request to be approved said employee must have used 80 hours of leave within the last fiscal year. Approved leaves, which meet the 80-hour requirement, are: personal leave, management leave, compensatory time off, bereavement leave and furlough leave.

Leave in excess of 240 hours may be cashed out in unusual or extraordinary circumstances with the approval of the County Administrator.

COUNTY OF TUOLUMNE	TUOLUMNE COUNTY EXECUTIVE/ CONFIDENTIAL UNIT					
Ann Fremd Date HR Director/Risk Manager	Neil Evans Date					
Tracie Riggs Date County Administrator	Eric Hovatter Date					
Approved as to form:	Accepted this 200 day of November 20201					
Sarah Carrillo Date County Counsel	Ryan Campbell Date Chair, Board of Supervisors					
	I hereby certify that according to the provisions of Government Code Section 25103, delivery of this document has been made.					

HEATHER D. RYAN Board Clerk

Amendmend 7 - Attachment 1 Executive/Confidential

Job	Job	The state of the state of the state of			Rang	Marie Control			07500	07504	OTEDS
Code	Code	Classification	Action	Eff Date	е	е	STEP1	STEP2	STEP3	STEP4	STEP5
Exemp	t Class	ifications:									
0170	E001	Administrative Analyst I	Current	4/25/2021	413	100	26.2575	27.6003	29.0118		32.0550
			3% COLA	11/7/2021		100	27.0551	28.4387	29.8931	31.4218	33.0287
0180	E002	Administrative Analyst II	Current	4/25/2021	433	101	29.0118	30.4954			35.4174
			3% COLA	11/7/2021		101	29.8931	31.4218	33.0287	34.7178	36.4933
0220	E003	Agricultural Commissioner	Current	9/26/2021	572	102	58.0306	60.9983	64.1177	67.3967	70.8434
			3% COLA	11/7/2021	578	102	59.7934	62.8512	66.0654	69.4440	72.9954
5285	E004	Assistant Assessor Recorder	Current	4/25/2021	529	103	46.8291	49.2240	51.7413	54.3874	57.1687
			3% COLA	11/7/2021		103	48.2517	50.7193	53.3131	56.0395	58.9054
0430	E005	Assistant Auditor Controller	Current	4/25/2021	544	104	50.4669	53.0478		58.6123	61.6098
			3% COLA	11/7/2021	550	104	52.0000	54.6593	57.4546	60.3928	63.4813
0440	E006	Assistant Chief Probation Ofcr	Current	4/25/2021	527	105	46.3643	48.7354	51.2277	53.8475	56.6013
			3% COLA	11/7/2021	533	105	47.7728	50.2159	52.7839	55.4833	58.3207
0460	E007	Assistant County Administrator	Current	4/25/2021	597	106	65.7368	69.0986		76.3467	80.2511
			3% COLA	11/7/2021	603	106	67.7337	71.1976	74.8386	78.6659	82.6889
0470	E008	Assistant County Clerk	Current	4/25/2021	502	107	40.9291	43.0222	45.2224	47.5351	49.9660
			3% COLA	11/7/2021	508	107	42.1724	44.3292	46.5962	48.9791	51.4839
0495	E009	Assistant District Attorney	Current	4/25/2021	566	108	56.3197	59.1999	62.2274	65.4097	68.7548
			3% COLA	11/7/2021	572	108	58.0306	60.9983	64.1177	67.3967	70.8434
2185	E010	Assistant Human Services Dir	Current	4/25/2021	547	109	51.2277	53.8475	56.6013	59.4959	62.5385
			3% COLA	11/7/2021	576	109	59.1999	62.2274	65.4097	68.7548	72.2709
5450	E502	Capital Project Director	Current	6/21/2021	550	139	52.0000	54.6593	57.4546	60.3928	63.4813
			3% COLA	11/7/2021	556	139	53.5796	56.3197	59.1999	62.2274	65.4097
0820	E011	Chief Probation Officer	Current	4/25/2021	557	110	53.8475	56.6013	59.4959	62.5385	65.7368
			3% COLA	11/7/2021	563	110	55.4833	58.3207	61.3032	64.4383	67.7337
5200	E012	Community Development Director	Current	4/25/2021	555	111	53.3131	56.0395	58.9054	61.9178	65.0843
			3% COLA	11/7/2021	561	111	54.9326	57.7419	60.6948	63.7987	67.0614
1040	E013	County Administrator	Current	4/25/2021	637	112	80.2511	84.3551	88.6690	93.2036	97.9700
			3% COLA	11/7/2021	643	112	82.6889	86.9176	91.3626	96.0349	100.9461
1050	E014	County Counsel	Current	4/25/2021	603	113	67.7337	71.1976	74.8386		
		•	3% COLA	11/7/2021	609	113	69.7913	73.3604	77.1121	81.0556	85.2008
5140	E015	Deputy Auditor-Controller	Current	4/25/2021	502	114	40.9291	43.0222	45.2224		49.9660
		50 -	3% COLA	11/7/2021	508	114	42.1724	44.3292	46.5962	48.9791	51.4839
1180	E017	Deputy County Counsel I	Current	4/25/2021	469	116	34.7178	36.4933			
			3% COLA	11/7/2021	475	116	35.7725	37.6019	39.5248	41.5461	43.6708

Amendmend 7 - Attachment 1 Executive/Confidential

1190	E018	Deputy County Counsel II	Current	4/25/2021	489	117	38.3596	40.3213	42.3833	44.5508	46.8291
			3% COLA	11/7/2021	495	117	39.5248	41.5461	43.6708	45.9041	48.2517
1200	E019	Deputy County Counsel III	Current	4/25/2021	513	118	43.2374	45.4485	47.7728	50.2159	52.7839
			3% COLA	11/7/2021	519	118	44.5508	46.8291	49.2240	51.7413	54.3874
1205	E020	Deputy County Counsel IV	Current	4/25/2021	535	119	48.2517	50.7193	53.3131	56.0395	58.9054
			3% COLA	11/7/2021	541	119	49.7175	52.2600	54.9326	57.7419	60.6948
1505	E021	Dir Innovation & Business Asst	Current	4/25/2021	537	120	48.7354	51.2277	53.8475	56.6013	59.4959
			3% COLA	11/7/2021	543	120	50.2159	52.7839	55.4833	58.3207	61.3032
5470	E038	Director of Employee Develop	Current	9/21/2021	490	140	38.5514	40.5229	42.5952	44.7736	47.0633
			3% COLA	11/7/2021	496	140	39.7225	41.7539	43.8892	46.1337	48.4929
1765	E022	Executive Assistant	Current	4/25/2021	452	121	31.8955	33.5266	35.2412	37.0434	38.9378
	1/20 20100		3% COLA	11/7/2021	458	121	32.8644	34.5451	36.3117	38.1687	40.1207
1943	E023	Health Officer	Current	4/25/2021	646	122	83.9354	88.2279	92.7399	97.4826	102.4679
			3% COLA	11/7/2021	652	122	86.4852	90.9081	95.5571	100.4439	105.5806
2150	E024	Human Resources Analyst I	Current	4/25/2021	413	123	26.2575	27.6003	29.0118	30.4954	32.0550
			3% COLA	11/7/2021	419	123	27.0551	28.4387	29.8931	31.4218	33.0287
2160	E025	Human Resources Analyst II	Current	4/25/2021	433	124	29.0118	30.4954	32.0550	33.6943	35.4174
			3% COLA	11/7/2021	439	124	29.8931	31.4218	33.0287	34.7178	36.4933
5155	E026	Human Resources Director/Risk	Current	10/10/2021	580	125	60.3928	63.4813	66.7278	70.1402	73.7272
			3% COLA	11/7/2021	586	125	62.2274	65.4097	68.7548	72.2709	75.9668
2180	E027	Health and Human Services Agency Dir	Current	4/25/2021	612	126	70.8434	74.4663	78.2745	82.2775	86.4852
7.28.737.257.55			3% COLA	11/7/2021	618	126	72.9954	76.7284	80.6523	84.7769	89.1124
5120	E028	IT Director	Current	4/25/2021	570	127	57.4546	60.3928	63.4813	66.7278	70.1402
			3% COLA	11/7/2021	576	127	59.1999	62.2274	65.4097	68.7548	72.2709
5345	E029	OES Coordinator	Current	4/25/2021	470	128	34.8914	36.6758	38.5514	40.5229	42.5952
			3% COLA	11/7/2021	476	128	35.9513	37.7899	39.7225	41.7539	43.8892
3130	E030	Public Defender	Current		596	129	65.4097	68.7548	72.2709	75.9668	79.8518
			3% COLA	11/7/2021	602	129	67.3967	70.8434	74.4663	78.2745	82.2775
5230	E031	Public Works Director	Current	4/25/2021	575	130	58.9054	61.9178	65.0843	68.4127	71.9113
			3% COLA	11/7/2021	581	130	60.6948	63.7987	67.0614	70.4909	74.0958
5455	E037	Purchasing & Contracts Analyst	Current	7/6/2021	470	141	34.8914	36.6758	38.5514	40.5229	42.5952
			3% COLA	11/7/2021	476	141	35.9513	37.7899	39.7225	41.7539	43.8892
3401	E032	Risk Analyst I	Current	4/25/2021	413	131	26.2575	27.6003	29.0118	30.4954	32.0550
			3% COLA	11/7/2021	419	131	27.0551	28.4387	29.8931	31.4218	33.0287
3402	E033	Risk Analyst II	Current	4/25/2021	433	132	29.0118	30.4954	32.0550	33.6943	35.4174

Amendmend 7 - Attachment 1 Executive/Confidential

		4/25/2021	4/0	133	34.8914	36.6758	38.5514	40.5229	42.5952
3	3% COLA	11/7/2021	476	133	35.9513	37.7899	39.7225	41.7539	43.8892
nior Human Resources Analyst	Current	4/25/2021	470	134	34.8914	36.6758	38.5514	40.5229	42.5952
3	3% COLA	11/7/2021	476	134	35.9513	37.7899	39.7225	41.7539	43.8892
dersheriff	Current	4/25/2021	557	135	53.8475	56.6013	59.4959	62.5385	65.7368
3	3% COLA	11/7/2021	563	135	55.4833	58.3207	61.3032	64.4383	67.7337
	or Human Resources Analyst ersheriff	for Human Resources Analyst Current 3% COLA	for Human Resources Analyst Current 4/25/2021 3% COLA 11/7/2021 ersheriff Current 4/25/2021	Current 4/25/2021 470 3% COLA 11/7/2021 476 ersheriff Current 4/25/2021 557	Current 4/25/2021 470 134 3% COLA 11/7/2021 476 134 ersheriff Current 4/25/2021 557 135	Current 4/25/2021 470 134 34.8914 3% COLA 11/7/2021 476 134 35.9513 ersheriff Current 4/25/2021 557 135 53.8475	Current 4/25/2021 470 134 34.8914 36.6758 3% COLA 11/7/2021 476 134 35.9513 37.7899 ersheriff Current 4/25/2021 557 135 53.8475 56.6013	Current 4/25/2021 470 134 34.8914 36.6758 38.5514 3% COLA 11/7/2021 476 134 35.9513 37.7899 39.7225 ersheriff Current 4/25/2021 557 135 53.8475 56.6013 59.4959	Current 4/25/2021 470 134 34.8914 36.6758 38.5514 40.5229 3% COLA 11/7/2021 476 134 35.9513 37.7899 39.7225 41.7539 ersheriff Current 4/25/2021 557 135 53.8475 56.6013 59.4959 62.5385

Non-Exempt Classifications:

Non-E	xempt (Classifications:									
5300	F001	Board Clerk I	Current	4/25/2021	360	100	20.1582	21.1891	22.2727	23.4117	24.6090
			3% COLA	11/7/2021	366	100	20.7706	21.8328	22.9493	24.1229	25.3566
5305	F002	Board Clerk II	Current	4/25/2021	380	101	22.2727	23.4117	24.6090	25.8675	27.1904
			3% COLA	11/7/2021	386	101	22.9493	24.1229	25.3566	26.6533	28.0164
1010	F003	Confidential Clerk	Current	4/25/2021	345	102	18.7051	19.6617	20.6672	21.7241	22.8351
			3% COLA	11/7/2021	351	102	19.2733	20.2590	21.2950	22.3841	23.5288
5115	F004	County Counsel Attorney Assist	Current	4/25/2021	382	103	22.4960	23.6464	24.8557	26.1268	27.4630
			3% COLA	11/7/2021	388	103	23.1794	24.3648	25.6108	26.9205	28.2972
5335	F005	Executive Clerk - Confidential	Current	4/25/2021	362	104	20.3603	21.4015	22.4960	23.6464	24.8557
			3% COLA	11/7/2021	368	104	20.9788	22.0516	23.1794	24.3648	25.6108
0577	F006	Executive Legal Assistant	Current	4/25/2021	382	105	22.4960	23.6464	24.8557	26.1268	27.4630
		3% COLA	11/7/2021	388	105	23.1794	24.3648	25.6108	26.9205	28.2972	
1580	F007	Human Resources Tech I	Current	4/25/2021	355	106	19.6617	20.6672	21.7241	22.8351	24.0029
			3% COLA	11/7/2021	361	106	20.2590	21.2950	22.3841	23.5288	24.7321
1590	F008	Human Resources Tech II	Current	4/25/2021	375	107	21.7241	22.8351	24.0029	25.2304	26.5207
			3% COLA	11/7/2021	381	107	22.3841	23.5288	24.7321	25.9969	27.3263
2960	F009	Payroll Technician I	Current	4/25/2021	353	108	19.4666	20.4621	21.5085	22.6085	23.7647
			3% COLA	11/7/2021	359	108	20.0579	21.0837	22.1619	23.2953	24.4866
2970	F010	Payroll Technician II	Current	4/25/2021	373	109	21.5085	22.6085	23.7647	24.9800	26.2575
			3% COLA	11/7/2021	379	109	22.1619	23.2953	24.4866	25.7388	27.0551
3650	F011	Senior Human Resources Tech	Current	4/25/2021	393	110	23.7647	24.9800	26.2575	27.6003	29.0118
			3% COLA	11/7/2021	399	110	24.4866	25.7388	27.0551	28.4387	29.8931
3803	F012	Senior Payroll Technician	Current	4/25/2021	393	111	23.7647	24.9800	26.2575	27.6003	29.0118
			3% COLA	11/7/2021	399	111	24.4866	25.7388	27.0551	28.4387	29.8931

^{*}The County is transitioning from PeopleSoft to Central Square. Job code and range columns have been created to reflect the current job code/range (PS Job Code/Range) and the new job code/range (CS Job Code/Range).

AMENDMENT #6 TO THE 2017 - 2020 MEMORANDUM OF UNDERSTANDING BETWEEN THE TUOLUMNE COUNTY EXECUTIVE/CONFIDENTIAL UNIT AND THE COUNTY OF TUOLUMNE

The County of Tuolumne and the Tuolumne County Executive/Confidential Unit hereby agree to amend the following conditions and terms of the 2017 - 2020 Compensation Plan between the Tuolumne County Executive/Confidential Unit (herein after "Executive/Confidential Unit") and the County of Tuolumne (herein after "County"). Amendment #4 established concessions for Fiscal Year 2020/2021 and was replaced in its entirety by Amendment #5. Amendment #5 implemented partial restoration of concessions effective September 27, 2020. This Amendment #6 replaces Amendment #5 in its entirety and fully restores all concessions made during Fiscal Year 2020/2021.

- 1. The term of this Compensation Plan shall be extended to June 30, 2021.
- 2. The County and the Executive/Confidential agree to amend Section 1. Salary Adjustments. All subsections not specifically listed below remain unchanged and in effect. Salary Adjustments is to read as follows:

Subsection (a): The ranges which are reflected in Subsection (j) Salary Restoration below are the final ranges that were implemented and established for the 2017-2020 Compensation Plan. This final range became effective July 1, 2019.

Amendment #4, which was replaced by Amendment #5 on September 27, 2020, froze all flexibly staffed promotions, step increases, longevity increases, educational incentives, and other types of pay that were available to members of this Unit between the dates of June 21, 2020 and September 26, 2020. Amendment #5 became effective September 27, 2020, and restored all flexibly staffed promotions, step increases, longevity increases, educational incentives, and any additional types of pay that were available to member of this Unit. The restorations on September 27, 2020, did not include retroactivity but restored all regularly scheduled future increases of such pays listed above. If any retroactive pay is due to an individual employee for the June 21, 2020, to September 26, 2020, time period it will be calculated and paid as retroactive pay per Section 20 below.

Subsection (i) Furlough:

Amendment #4 and Amendment #5 provided three (3) weeks of Furlough effective June 21, 2020, through June 30, 2021, for all classifications in this Unit. Furlough was administered by a twelve (12) range reduction for all exempt and non-exempt members beginning June 21, 2020. For consideration of the salary reduction, all FLSA exempt and non-exempt members received one-hundred twenty (120) additional hours of furlough leave which had to be used by June 30, 2021, and any unused furlough leave

was forfeited. New employees hired after June 21, 2020, had their salary reduced by 12 ranges for the remaining payrolls in FY2020/2021 and the furlough time was prorated based on the number of payrolls remaining in Fiscal Year 2020/2021. This salary reduction was set to expire on June 30, 2021.

Employees scheduled to retire on or before June 30, 2021, were exempt from the above depending on his/her termination date. Employees planning to retire by this date were required to submit a non-revocable retirement letter to the Auditor Controller no later than June 30, 2020. The intent of the County was not to affect these retirees' final 12 months of PERS compensation.

This Amendment #6 allows all members to keep the one-hundred twenty (120) additional hours of furlough leave which must be used by June 30, 2021, but the range reduction shall be restored as stated in Subsection (j) below. Any unused furlough leave shall be forfeited if not used by June 30, 2021.

Subsection (j): Salary Restoration:

Amendment #5 provided a 2% (4 range) salary restoration effective September 27, 2020. Effective April 25, 2021, salaries shall return to the pay range effective July 1, 2019 as listed in the following table and paid as per Section 20 below.

Class Title	Range effective 7/1/19*	Furlough reduction 6% (12 range) effective 6/21/20	2% (4 range) salary restoration effective 9/27/20
Administrative Analyst I	413	401	405
Administrative Analyst II	433	421	425
Agricultural Commissioner	547	535	539
Assistant Assessor Recorder	529	517	521
Assistant Auditor Controller	544	532	536
Assistant Chief Probation Ofcr	527	515	519
Assistant County Administrator	597	585	589
Assistant County Clerk	502	490	494
Assistant District Attorney	566	554	558
Assistant Human Services Dir	547	535	539
Assistant to County Counsel	382	370	374
Board Clerk I	360	348	352
Board Clerk II	380	368	372
Chief Probation Officer	557	545	549
Community Development Director	555	543	547
Confidential Clerk	345	333	337

County Administrator	637	625	629
County Counsel	603	591	595
Deputy Auditor-Controller	502	490	494
Deputy County Administrator	550	538	542
Deputy County Counsel I	469	457	461
Deputy County Counsel II	489	477	481
Deputy County Counsel III	513	501	505
Deputy County Counsel IV	535	523	527
Dir Innovation & Business Asst	537	525	529
Executive Assistant	452	440	444
Executive Clerk - Confidential	362	350	354
Health Officer	646	634	638
Homeless Advocate/Outreach Crd	470	458	462
Human Resources Analyst I	413	401	405
Human Resources Analyst II	433	421	425
Human Resources Director/Risk	550	538	542
Human Resources Tech I	355	343	347
Human Resources Tech II	375	363	367
Human Services Director	612	600	604
IT Director	570	558	562
Payroll Technician I	353	341	345
Payroll Technician II	373	361	365
Public Defender	596	584	588
Public Works Director	575	563	567
Risk Analyst I	413	401	405
Risk Analyst II	433	421	425
Senior Administrative Analyst	470	458	462
Senior Human Resources Analyst	470	458	462
Senior Human Resources Tech	393	381	385
Senior Payroll Technician	393	381	385
TCTC Executive Director	577	565	569
TCTC Senior Admin Analyst	470	458	462
Undersheriff	557	545	549

Section 11. Deferred Compensation Program

Amendment #4 provided a 0% deferred compensation contribution for the Elected Officer positions of Assessor-Recorder, Auditor-Controller/Clerk, District Attorney, Sheriff and Treasurer-Tax Collector. Amendment #5 provided a 4% deferred compensation contribution for the Elected Officer positions of Assessor-Recorder, Auditor-Controller/Clerk, District Attorney, Sheriff and Treasurer-Tax Collector effective September 27, 2020.

Effective April 25, 2021, deferred compensation contribution for the Elected Officer positions of Assessor-Recorder, Auditor-Controller/Clerk, District Attorney, Sheriff and Treasurer-Tax Collector shall be fully restored for Fiscal Year 2020/2021 and paid per Section 20 below.

Section 13. Leave Provisions, Subsection B: Personal Leave

Vacation accrual caps shall be increased from 750 hours to 950 hours for employees who were hired on or after July 1, 2011. All other language contained in Subsection B shall remain unchanged and in effect. The accrual rate, years of service and accrual cap are as follows. There shall be no increase in vacation accrual caps for employees hired prior to July 1, 2011.

ANNUAL		
PERSONAL LEAVE	YEARS OF	ACCRUAL
ACCRUAL RATE	SERVICE	CAP
200 Hours	0-3 years	950 Hours
240 Hours	4-9 years	950 Hours
280 Hours	10-19 years	950 Hours
300 Hours	20 years and above	950 Hours

Section 20. Payment for Restoration of Concessions

Payments for restoration of concessions will be paid no later than the payroll ending June 5, 2021. This lump sum payment shall not be reported to PERS.

The lump sum payment for deferred compensation for the Elected Officer positions will be deposited into the deferred compensation program in which enrolled.

All other remaining terms and conditions of the Original MOU and Amendments 1, 2 and 3, remain in effect to that extent they are not inconsistent with the terms and conditions set forth in this Amendment #6.

COUNTY OF TUOLUMNE

TUOLUMNE COUNTY EXECUTIVE/ CONFIDENTIAL UNIT

Ann Fremd

Date

HR Director/Risk Manager

Neil Evans

Date

Tracie Riggs

Date

County Administrator

Approved as to form:

Accepted this 13 th day of

, 2020

Sarah Carrillo County Counsel

Date

Ryan Campbell

Date

Chair, Board of Supervisors

I hereby certify that according to the provisions of Government Code Section 25103, delivery of this document has been made.

CHRISTINA M. CUNHA Deputy Clerk of the Board

Deputy

D. ...

AMENDMENT #5 TO THE 2017 - 2020 MEMORANDUM OF UNDERSTANDING BETWEEN THE TUOLUMNE COUNTY EXECUTIVE/CONFIDENTIAL UNIT AND THE COUNTY OF TUOLUMNE

The County of Tuolumne and the Tuolumne County Executive/Confidential Unit hereby agree to amend the following conditions and terms of the 2017 - 2020 Compensation Plan between the Tuolumne County Executive/Confidential Unit (herein after "Executive/Confidential Unit") and the County of Tuolumne (herein after "County"). This Amendment #5 replaces Amendment #4 in its entirety.

- 1. The term of this Compensation Plan shall be extended to June 30, 2021.
- 2. The County and the Executive/Confidential agree to amend Section 1. Salary Adjustments to read as follows:

Subsection (a): The ranges which are reflected in Subsection (j) Salary Restoration below are the final ranges that were implemented and established for the 2017-2020 Compensation Plan.

Effective September 27, 2020, all flexibly staffed promotions, step increases, longevity increases, educational incentives, and other types of pay that may be available to members of this Unit that were frozen in Amendment #4 shall be restored. Any person in this Unit that should have received any such pays between June 21, 2020 — September 26, 2020, shall have such pays restored on September 27, 2020, with no retroactivity. All other increases of such pays shall be as regularly scheduled. Education incentive pay shall be as stated in Section 6 of the 2017-2020 Executive Compensation Plan.

Subsections (b) through (h) shall remain unchanged and in effect for FY 2020/2021.

Subsection (i) Furlough:

All classifications shall serve three (3) weeks of Furlough effective June 21, 2020, through June 30, 2021. Furlough will be administered as follows.

All FLSA exempt and non-exempt members shall have their salary reduced by twelve (12) ranges beginning June 21, 2020, and as reflected in the chart in Subsection (j) Salary Restoration below. For consideration of the salary reduction, all FLSA exempt and non-exempt members shall receive one-hundred twenty (120) additional hours of furlough leave which must be used by June 30, 2021. Any hours of furlough leave not used by June 30, 2021, shall be forfeited. New employees hired after June 21, 2020, shall have their salary reduced by 12 ranges for the remaining payrolls in FY2020/2021 and the furlough time will be prorated based on the number of payrolls remaining in

Fiscal Year 2020/2021. This salary reduction expires on June 30, 2021.

Employees scheduled to retire on or before June 30, 2021, shall be exempt from the above depending on his/her termination date. Employees planning to retire by this date must submit a non-revocable retirement letter to the Auditor Controller no later than June 30, 2020. It is the intent of the County not to affect these retirees' final 12 months of PERS compensation. These Employees will be required to use three (3) weeks of personal time off during FY 2020/2021.

Subsection (j): Salary Restoration:

Effective September 27, 2020, all classifications contained within this Compensation Plan shall received a 2% (4 range) salary restoration which shall expire on June 20, 2021, which is the last day of the last full pay period of FY 2020/2021 as reflected in the following table.

Class Title	Range effective 7/1/19*	Furlough reduction 6% (12 range) effective 6/21/20	2% (4 range) salary restoration effective 9/27/20
Administrative Analyst I	413	401	405
Administrative Analyst II	433	421	425
Agricultural Commissioner	547	535	539
Assistant Assessor Recorder	529	517	521
Assistant Auditor Controller	544	532	536
Assistant Chief Probation Ofcr	527	515	519
Assistant County Administrator	597	585	589
Assistant County Clerk	502	490	494
Assistant District Attorney	566	554	558
Assistant Human Services Dir	547	535	539
Assistant to County Counsel	382	370	374
Board Clerk I	360	348	352
Board Clerk II	380	368	372
Chief Probation Officer	557	545	549
Community Development Director	555	543	547
Confidential Clerk	345	333	337
County Administrator	637	625	629
County Counsel	603	591	595
Deputy Auditor-Controller	502	490	494
Deputy County Administrator	550	538	542
Deputy County Counsel I	469	457	461

Deputy County Counsel II	489	477	481
Deputy County Counsel III	513	501	505
Deputy County Counsel IV	535	523	527
Dir Innovation & Business Asst	537	525	529
Executive Assistant	452	440	444
Executive Clerk - Confidential	362	350	354
Health Officer	646	634	638
Homeless Advocate/Outreach Crd	470	458	462
Human Resources Analyst I	413	401	405
Human Resources Analyst II	433	421	425
Human Resources Director/Risk	550	538	542
Human Resources Tech I	355	343	347
Human Resources Tech II	375	363	367
Human Services Director	612	600	604
IT Director	570	558	562
Payroll Technician I	353	341	345
Payroll Technician II	373	361	365
Public Defender	596	584	588
Public Works Director	575	563	567
Risk Analyst I	413	401	405
Risk Analyst II	433	421	425
Senior Administrative Analyst	470	458	462
Senior Human Resources Analyst	470	458	462
Senior Human Resources Tech	393	381	385
Senior Payroll Technician	393	381	385
TCTC Executive Director	577	565	569
TCTC Senior Admin Analyst	470	458	462
Undersheriff	557	545	549

^{*}Final range effective 7/1/19 was established in the 2017-2020 Executive/Confidential Compensation Plan.

Section 11. Deferred Compensation Program

All language as contained in the Compensation Plan will remain unchanged and in effect, except for the Elected Officer positions of Assessor-Recorder, Auditor-Controller/Clerk, District Attorney, Sheriff and Treasurer-Tax Collector. These Officials shall receive a 4% deferred compensation contribution effective September 27, 2020, for the remainder of FY 2020/2021.

Section 13. Leave Provisions, Subsection B: Personal Leave

Vacation accrual caps shall be increased from 750 hours to 950 hours for employees who were hired on or after July 1, 2011. All other language contained in Subsection B shall remain unchanged and in effect. The accrual rate, years of service and accrual cap are as follows. There shall be no increase in vacation accrual caps for employees hired prior to July 1, 2011.

ANNUAL PERSONAL LEAVE ACCRUAL RATE	YEARS OF SERVICE	ACCRUAL CAP
200 Hours	0-3 years	950 Hours
240 Hours	4-9 years	950 Hours
280 Hours	10-19 years	950 Hours
300 Hours	20 years and above	950 Hours

COUNTY OF TUOLUMNE

TUOLUMNE COUNTY EXECUTIVE/ CONFIDENTIAL UNIT

Un Ind	9/17/2020	En-Hostell	10.23.20
Ann Fremd HR/Risk Manager	Date	Bric Hovatter	Date
Tracie Rigas	9/17/20	VILLE.	9 -17-2020
Tracie Riggs () County Administrator	Date	Neil Evans	Date

Approved as to form:

Sherri Brennan

Accepted this 22 day of

County Counsel

Chair, Board of Supervisors

I hereby certify that according to the provisions of Government Code Section 25103, delivery of this document has been made.

HEATHER D. RYAN Board Clerk

Executive/Confidential Contract Amendment for FY 20/21

AMENDMENT #4 TO THE 2017 - 2020 MEMORANDUM OF UNDERSTANDING BETWEEN THE TUOLUMNE COUNTY EXECUTIVE/CONFIDENTIAL UNIT AND THE COUNTY OF TUOLUMNE

The County of Tuolumne and the Tuolumne County Executive/Confidential Unit hereby agree to amend the following conditions and terms of the 2017 - 2020 Compensation Plan between the Tuolumne County Executive/Confidential Unit (herein after "Executive/Confidential Unit") and the County of Tuolumne (herein after "County").

- 1. The term of this Compensation Plan shall be extended to June 30, 2021.
- 2. The County and the Executive/Confidential agree to amend Section 1. Salary Adjustments to read as follows:

Subsection (a): The following ranges are the final ranges that were implemented and established for the 2017-2020 Compensation Plan. This final range became effective July 1, 2019.

Effective June 21, 2020, all classifications contained in this Compensation Plan shall have their wages frozen at this final range. During FY 2020/2021, there shall be no flexibly staffed promotions, no step increases, no longevity increases, no addition of any educational incentives, and no addition of any other types of pay that may be available to members of this Unit. Upon the expiration of this Compensation Plan, this wage freeze will be lifted, and wage increases will resume where they ended as of June 21, 2020 and will be implemented on the same timeline as they would have been in FY 2020/2121.

Job Code	Classification	Effective 7/1/2019
0170	Administrative Analyst I	413
0180	Administrative Analyst II	433
0220	Agricultural Commissioner	547
0420	Assistant Assessor	519
0430	Assistant Auditor Controller	544
0440	Assistant Chief Probation Officer	527
0460	Assistant County Administrator	597
0470	Assistant County Clerk	502
0495	Assistant District Attorney	566
2185	Assistant Human Services Dir	547
0560	Assistant Recorder	481

0577	Assistant to County Counsel	382
0860	Chief Deputy Clerk of the BOS	448
0820	Chief Probation Officer	557
5200	Community Development Director	555
1010	Confidential Clerk	345
1040	County Administrator	637
1050	County Counsel	603
5115	County Counsel Attorney Assist	382
5140	Deputy Auditor-Controller	502
1150	Deputy County Administrator	550
1180	Deputy County Counsel I	469
1190	Deputy County Counsel II	489
1200	Deputy County Counsel III	513
1205	Deputy County Counsel IV	535
1505	Dir Innovation & Business Asst	537
1765	Executive Assistant	452
1943	Health Officer	646
5250	Homeless Advocate/Outreach Coordinator	470
2150	Human Resources Analyst I	413
2160	Human Resources Analyst II	433
5155	Human Resources Director/Risk	550
1580	Human Resources Tech I	355
1590	Human Resources Tech II	375
2180	Human Services Director	612
5120	IT Director	570
2960	Payroll Technician I	353
2970	Payroll Technician II	373
3130	Public Defender	596
5230	Public Works Director	575
3520	Senior Administrative Analyst	470
3690	Senior Human Resources Analyst	470
3650	Senior Human Resources Tech	393
3803	Senior Payroll Technician	393
4425	Undersheriff	557

Subsections (b) through (h) shall remain unchanged and in effect for FY 2020/2021.

Subsection (i) Furlough:

All classifications shall serve three (3) weeks of Furlough effective June 21, 2020, through June 30, 2021. Furlough will be administered as follows.

All FLSA exempt and non-exempt members shall have their salary reduced by twelve (12) ranges beginning June 21, 2020, and as reflected in the following chart. For consideration of the salary reduction, all FLSA exempt and non-exempt members shall receive one-hundred twenty (120) additional hours of furlough leave which must be used by June 30, 2021. Any hours of furlough leave not used by June 30, 2021, shall be forfeited. New employees hired after June 21, 2020, shall have their salary reduced by 12 ranges for the remaining payrolls in FY2020/2021 and the furlough time will be prorated based on the number of payrolls remaining in Fiscal Year 2020/2021. This salary reduction expires on June 30, 2021.

Employees scheduled to retire on or before June 30, 2021, shall be exempt from the above depending on his/her termination date. Employees planning to retire by this date must submit a non-revocable retirement letter to the Auditor Controller no later than June 30, 2020. It is the intent of the County not to affect these retirees' final 12 months of PERS compensation. These Employees will be required to use three (3) weeks of personal time off during FY 2020/2021.

Job Code	Descr	Effective 7/1/2019	Effective 6/21/2020
0170	Administrative Analyst I	413	401
0180	Administrative Analyst II	433	421
0220	Agricultural Commissioner	547	535
0420	Assistant Assessor	519	507
0430	Assistant Auditor Controller	544	532
0440	Assistant Chief Probation Ofcr	527	515
0460	Assistant County Administrator	597	585
0470	Assistant County Clerk	502	490
0495	Assistant District Attorney	566	554
2185	Assistant Human Services Dir	547	535
0560	Assistant Recorder	481	469
0577	Assistant to County Counsel	382	370
0860	Chief Deputy Clerk of the BOS	448	436
0820	Chief Probation Officer	557	545
5200	Community Development Director	555	543
1010	Confidential Clerk	345	333
1040	County Administrator	637	625
1050	County Counsel	603	591

5115	County Counsel Attorney Assist	382	370
5140	Deputy Auditor-Controller	502	490
1150	Deputy County Administrator	550	538
1180	Deputy County Counsel I	469	457
1190	Deputy County Counsel II	489	477
1200	Deputy County Counsel III	513	501
1205	Deputy County Counsel IV	535	523
1505	Dir Innovation & Business Asst	537	525
1765	Executive Assistant	452	440
1943	Health Officer	646	634
5250	Homeless Advocate/Outreach Crd	470	458
2150	Human Resources Analyst I	413	401
2160	Human Resources Analyst II	433	421
5155	Human Resources Director/Risk	550	538
1580	Human Resources Tech I	355	343
1590	Human Resources Tech II	375	363
2180	Human Services Director	612	600
5120	IT Director	570	558
2960	Payroll Technician I	353	341
2970	Payroll Technician II	373	361
3130	Public Defender	596	584
5230	Public Works Director	575	563
3520	Senior Administrative Analyst	470	458
3690	Senior Human Resources Analyst	470	458
3650	Senior Human Resources Tech	393	381
3803	Senior Payroll Technician	393	381
4425	Undersheriff	557	545

Subsection (j): Reopener

Should Federal or State relief funding become available to reimburse the County for COVID-19 related lost revenues, the County agrees to meet and confer with the Executive/Confidential Unit to consider possible restoration of negotiated concessions within 60 (sixty) days of receipt of such funds.

Section 11. Deferred Compensation Program

All language as contained in the Compensation Plan will remain unchanged and in effect, except for the Elected Officer positions of Assessor-Recorder, Auditor-Controller/Clerk, District Attorney, Sheriff and Treasurer-Tax Collector. These Officials

agreed to waive and shall not receive the 7% or 8% deferred compensation contribution effective June 21, 2020, through June 30, 2021.

Section 13. Leave Provisions, Subsection B: Personal Leave

Vacation accrual caps shall be increased from 750 hours to 950 hours for employees who were hired on or after July 1, 2011. All other language contained in Subsection B shall remain unchanged and in effect. The accrual rate, years of service and accrual cap are as follows. There shall be no increase in vacation accrual caps for employees hired prior to July 1, 2011.

YEARS OF SERVICE	ACCRUAL CAP
0-3 years	950 Hours
4-9 years	950 Hours
10-19 years	950 Hours
20 years and above	950 Hours
	SERVICE 0-3 years 4-9 years 10-19 years

Dated: 6 16 2020

COUNTY OF TUOLUMNE

TUOLUMNE COUNTY EXECUTIVE/ CONFIDENTIAL UNIT

Ann Fremd

Date

Just 6.10.

HR/Risk Manager

Tracie Riggs

Date

County Administrator

Neil Evans Date

Approved as to form:

Accepted this / day of

<u>ke</u>, 2020

Sarah Carrillo County Counsel

Date

Sherri Brennan

Date

Chair, Board of Supervisors

REVISED AMENDMENT #3 TO THE 2017 - 2020 MEMORANDUM OF UNDERSTANDING BETWEEN THE TUOLUMNE COUNTY EXECUTIVE/CONFIDENTIAL UNIT AND THE COUNTY OF TUOLUMNE

The County of Tuolumne and the Tuolumne County Executive/Confidential Unit hereby agree to amend the following conditions and terms of the 2017 - 2020 Compensation Plan between the Tuolumne County Executive/Confidential Unit (herein after "Executive/Confidential Unit") and the County of Tuolumne (herein after "County"). During the COVID-19 Declared Health Emergency, the Tuolumne County Board of Supervisors will offer COVID-19 Leave Accrual as follows.

1. The County and the Executive/Confidential agree to amend Article 13. Leave Accruals in addition to the current language, to read as follows:

ARTICLE 13. LEAVE ACCRUALS

Subsection B (4)(a): The waiting period for use of personal time off accruals of 520[SCI] hours from date of hire shall be waived during the COVID-19 Declared Health Emergency and the County shall make this leave available immediately. All other language contained in this section shall remain unmodified and the waiting period shall resume upon the lifting of the COVID-19 Declared Health Emergency.

Section K. COVID-19 Leave Accruals

The pay period beginning April 12, 2020, employees in permanent positions shall be entitled to a total of eighty (80) hours of COVID-19 Leave Accruals prorated to the employee's full time equivalent (FTE) (e.g. FTE 1.0 = 80 hours COVID-19 leave given to employee, FTE 0.5 = 40 hours COVID-19 leave given to employee).

The Families First Coronavirus Response Act (FFCRA) provides eligible employees with the following leave options:

- 1) Emergency Paid Sick Leave (EPSL) for absences due to their own COVID-19 related illness, isolation or quarantine orders, to care for an individual who is under isolation or quarantine orders because of COVID-19, or to care for a son or daughter whose school, day care or childcare provider has been closed or is unavailable due to COVID-19 precautions;
- 2) Expanded Family Medical Leave Act (EFMLA) to care for a son or daughter whose school, day care or childcare provider has been closed or is unavailable due to COVID-19 precautions.

As described in the attached memo titled Families First Coronavirus Response Act dated March 30, 2020, EPSL and EFMLA are both subject to daily caps and depending

on the need for the leave, may be paid at either 2/3rds or 100% of the regular rate of pay. EPSL allows the employee to choose if he/she wish to use leave accruals to receive 100% of his/her pay. EFMLA allows the employer to compel employees to use accruals to receive 100% of his/her pay.

Employees requesting to use EPSL and who are determined to be qualified for such leave, shall be allowed to use COVID-19 Leave Accruals to coordinate their pay to receive 100% of their pay if they so elect. Employees requesting to use EFMLA and who are determined to be qualified for such leave, shall be required to use COVID-19 Leave Accruals to coordinate their pay to receive 100% of their pay. These hours will be used prior to using any of the other leave provisions currently outlined in the MOU. This leave shall be available for use during FY 20/21 or within six (6) months of the lifting whichever is later. All leave requests using COVID-19 Leave Accruals after the end of the Declared Health Emergency would require prior approval of the Department Head or designee.

COVID-19 Leave for New Hires After April 12, 2020:

COVID-19 Leave Accruals are available to all persons hired into permanent positions beginning April 12, 2020, and ending January 2, 2021, and will be prorated by the number of pay periods remaining during this period which is equivalent to 4.21 hours per pay period. After the Declared Health Emergency is lifted these employees shall no longer be entitled to this leave.

There is no cash value to the COVID-19 Leave Accruals.

Dated: 6 16 2020

COUNTY OF TUOLUMNE

TUOLUMNE COUNTY EXECUTIVE/ CONFIDENTIAL UNIT

Ann Fremd

Date

HR/Risk Manager

Noil Eve

Data

6.10.20

Tracie Riggs

County Administrator

Approved as to form:

Sarah Carrillo

County Counsel

Accepted this 16 day of fune, 2020

. B. Walso

Sherri Brennan

Date

the Board

Chair, Board of Supervisors

I hereby certify that according to the provisions of Government Code Section 25103, delivery of this document has been made.

Filed_	here 14	. 2020
By	Olivic (Damer
	Deputy Clerk of	
Supe	rvisors	U



RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF TUOLUMNE

WHEREAS, Section 25300 of the California Government Code authorizes the Board of Supervisors to

prescribe the compensation of County employees; and

WHEREAS,

representatives of the County and the Tuolumne County Executive/Confidential Unit have met and conferred in good faith and have reached agreement on wage, hours, and other terms and conditions of employment for all employees allocated to the Executive/Confidential group.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors approves Amendment #4 for the Tuolumne County Executive/Confidential Compensation Plan 2017-2020 attached hereto as Exhibit A.

COUNTY OF TUOLU	JMNE ON Jun 16 2020
_NOES:	Dist
<u> </u>	Dist
ABSENT: _	Dist
	Dist
ABSTAIN: _	Dist
Burran)
OF SUPERVISORS	
-	No. 57.90
	NOES: ABSENT: _ ABSTAIN: _

I hereby certify that according to the provisions of Government Code Section 25103, delivery of this document has been made.

By: ALIVIA L JAMAR
Clyrik of the Board

AMENDMENT #2 TO THE 2017 – 2020 COMPENSATION PLAN BETWEEN THE TUOLUMNE COUNTY EXECUTIVE/CONFIDENTIAL UNIT AND THE COUNTY OF TUOLUMNE

The County of Tuolumne and the Tuolumne County Executive/Confidential Unit hereby agree to amend the following conditions and terms of the 2017-2020 Compensation Plan between the Tuolumne County Executive/Confidential Unit (herein after "Executive/Confidential Unit") and the County of Tuolumne (herein after "County"). The purpose of this amendment is to define the classifications contained in the Compensation Plan which are designated "at will" and serve no probationary period as well as to modify deferred compensation and educational incentive language to allow "at will" positions to receive these benefits on the first day of hire into this Unit.

- 1. The County and the Executive Confidential Unit agree to add Section 1. Salary Adjustments Subsection (i) to read as follows:
- **Subsection (i)** "At will" positions are those that are appointed and serve at the pleasure of the Board of Supervisors, appointed by the County Administrator or Sheriff, or are Elected Officials. These positions serve no probationary period. The classifications in this Unit that are "at will" positions include Agricultural Commissioner, Assistant County Administrator, Chief Probation Officer, Community Resources Agency Director, County Administrator, County Counsel, General Services Director, Human Services Agency Director, IT Director, Public Defender, and Undersheriff. Elected Officials include the Assessor/Recorder, Board of Supervisors, Clerk/Auditor Controller, District Attorney, Sheriff/Coroner, and Treasurer/Tax Collector.
- 2. The County and the Executive Confidential Unit agree to modify Section 6. Educational Reimbursement, C. Educational Incentives, (2) Compensation to read as follows:
- **(2) Compensation.** Members of this unit who hold either a Bachelor's or Master's degree from an accredited college or university shall be eligible to receive the following educational incentives. At will classifications as defined in Section 1, Salary Adjustments, Subsection (i) shall be eligible to receive the incentive upon date of hire. All other classifications in this Unit must complete their probationary period prior to receiving the incentive.

(a) Non-Sworn Bachelor's Degree:

2.5% differential*

(b) Non-Sworn Master's Degree:

5%

*For classifications where a Bachelor's Degree is a minimum qualification, the differential shall not be applicable.

3. The County and the Executive Confidential Unit agree to modify Section 11. Deferred Compensation Program to read as follows:

Section 11. Deferred Compensation Program

The County agrees to establish and maintain a qualified deferred compensation plan which will allow an employee of this unit to contribute pre-tax salary into the plan on a "County Matching" format to be based upon performance and years of service with the County.

If the employee's most recent annual evaluation "Meets Expectations" overall then the County shall contribute up to a maximum of seven percent (7%) of salary for those employees with five (5) years or less of service with the County and up to a maximum of eight percent (8%) of salary for those employees with more than five (5) years of service with the County. This contribution may also be applied toward the purchase of prior military or public service credit through the PERS system if PERS has approved the employee's buy-back of such time through a payroll deduction plan. Enrollment forms as required by PERS and the County Auditor-Controller must be signed before contributions are made.

Employees that are entitled, under IRS rules, to make "catch up" deferred compensation contributions may convert accrued leave to compensation, during the last four years of employment. There will be no limit as to the amount of leave that may be converted to compensation. Per IRS rules, no catch up contributions are permitted the final 12 months of employment prior to retirement.

If an employee feels that they have been unfairly rated, they can appeal that rating to the County Administrator, who can either uphold or overturn the rating and whose determination is final. At will classifications as defined in Section 1, Salary Adjustments, Subsection (i) shall be eligible to receive a deferred compensation contribution upon date of hire. All other classifications of this unit cannot participate in this Deferred Compensation Matching Program until after completing initial probation.

This Amendment shall be effective the first of the pay period following approval by the Board of Supervisors.

COUNTY OF TUOLUMNE	EXECUTIVE/CONFIDENTIAL UNIT
Ann Fremd Date HR/Risk Manager Tracie Riggs Date County Administrator	Ann Connolly Date Executive/Confidential Representative David Gonzalves Date Executive/Confidential Representative
Approved as to form:	Accepted this day of

Sarah Carrillo

County Counsel

Karl Rodefer, Chair Board of Supervisor

I hereby certify that according to the provisions of Government Code Section 25103, delivery of this document has been made.

ALICIA L. JAMAR Clerk of the Board

Ву: _

AMENDMENT #1 TO THE 2017 – 2020 COMPENSATION PLAN BETWEEN THE TUOLUMNE COUNTY EXECUTIVE/CONFIDENTIAL UNIT AND THE COUNTY OF TUOLUMNE

The County of Tuolumne and the Tuolumne County Executive/Confidential Unit hereby agree to amend the following conditions and terms of the 2017-2020 Compensation Plan between the Tuolumne County Executive/Confidential Unit (herein after "Executive/Confidential Unit") and the County of Tuolumne (herein after "County").

1. The County and the Executive Confidential Unit agree to amend Section 10. Cafeteria Plan Section A: Flex Credit Amounts to read as follows:

SECTION 10. CAFETERIA PLAN

Section A. Flex Credit Amounts

Employees in permanent positions budgeted to work a minimum of one hundred and thirty (130) hours per month will be eligible to participate in the Cafeteria Plan described in this Article at the beginning of the first month following their date of employment and will be eligible for one hundred percent (100%) of the below Cafeteria Plan flex credit amounts. Each such employee may allocate the employee's available flex credits to the Cafeteria Plan benefit options subject to the rules in Subsection B described below.

Permanent employees working less than one hundred and thirty (130) hours per month are not eligible to participate in the Cafeteria Plan. Employees hired on or before February 7, 2017, however, who are: (1) in half-time (1/2) permanent positions scheduled to work a minimum of forty (40) hours per pay period, and (2) currently enrolled in the County health plans, are eligible for fifty percent (50%) of the below Cafeteria Plan flex credit amounts, and are limited to eligibility for enrollment in the County's medical, dental and vision insurance plans. Employees working less than one hundred and thirty (130) hours per month who waive health coverage cannot receive any portion of their Cafeteria Plan flex credits in cash. Those employees will forfeit any unused, unallocated flex credit amounts.

If a Relief employee becomes eligible for health insurance as a result of his or her status as "full-time" within the meaning of the Affordable Care Act, the County will pay 100% of the employee-only premium for the Relief employee's medical insurance while eligible and enrolled. The County will use a measurement period of one (1) year to determine eligibility for Relief employees, and eligibility will require the Relief employee to work an average of 30 hours per week during the measurement period. Eligible relief employees who enroll in two-party or family coverage will be responsible for paying the difference in premium costs. Relief employees who are determined to be eligible for medical coverage are ineligible to participate in the County's dental and vision insurance

plans. No cash in lieu of medical insurance is available for eligible Relief employees who waive coverage.

Permanent and Relief employees who are not in paid status equivalent to at least eighty percent (80%) of their budgeted full time equivalent (FTE), with the exception of an employee who is on unpaid leave pursuant to the Family Medical Leave Act and/or Worker's Compensation, will not receive their Cafeteria Plan flex credit amounts. The County will deduct the full cost of their elected health care insurance premiums from their paycheck.

The available Cafeteria Plan flex credit amounts are as follows:

Coverage Level	Monthly Flex Credit Amount
Single – Non Exempt	1,100.00*
Single – Exempt	\$1,100.00*
Employee +1	\$1,669.00**
Employee +2	\$2,119.00**
Waived/Flex Credit – Non-Exempt	\$150.00
Waived - Exempt	\$550.00

*Regardless of the employee's elected coverage level, the first \$950 of any eligible non-exempt single employee's Cafeteria Plan flex credit amount constitutes a "health flex contribution" within the meaning of the ACA: it may not be received in cash or allocated to any Cafeteria Plan benefit option other than the County's medical, dental, and vision insurance benefits. The remaining \$150 constitutes a "non-health flex credit" which may be used to pay for other cafeteria plan options or taken as cash.

**Regardless of the employee's elected coverage level, the monthly flex credit amount constitutes a "health flex contribution" and there is no cash value to any unused portion of the monthly flex credit amount.

Non-exempt employees waiving health benefits who meet the conditions for receiving a monthly flex credit amount, described in Section B., below, will be entitled to the above non-health flex credit which may be used to pay for other cafeteria plan benefit options or taken as cash.

If any cafeteria plan monthly flex credit amount established above results in the County's group health coverage no longer meeting the affordability criteria as established in the ACA or by IRS guidance, the parties agree to meet and confer over the impact of said result.

Section B. Descriptions of Cafeteria Plan Benefit Options

1. Medical, Dental and Vision. An eligible employee must first allocate his or her available monthly flex credit amounts to medical, dental, and vision insurance premium costs. All employees who do not elect to waive the County's coverage

must enroll in medical, dental, and vision insurance coverage at the employeeonly, two-party or family coverage level. Eligible employees, including employees enrolled in a government-sponsored program or another group health insurance plan, may request a waiver of this provision from the Human Resources Office. However, the County will only provide the monthly flex credit amount designed above to waived employees who certify in writing (in the form that the County requires) that the employee and all of his or her tax dependents are enrolled in minimum essential coverage (as defined under the ACA) in the form of other minimum value group health coverage. Employees enrolled in MediCare and TriCare are specifically excluded from receiving a waived cafeteria allowance. Eligible employees must continue to maintain and certify that other such health coverage is in place annually during open enrollment to receive the monthly flex credit amount for waived employees for the next following plan year. Should an employee who has obtained a waiver of this provision lose the alternative coverage, the employee must notify the Human Resources Office within five (5) workdays and enroll in a County provided health plan, upon which the newly enrolled employee will become eligible for flex credits in accordance with this section. To enroll in a County health plan outside of the open enrollment period, the employee must show proof of having lost other coverage. Voluntarily dropping an alternative plan due to rate increases or changes in benefits is not acceptable for mid-year enrollment.

- 2. Employees who waive medical insurance may elect to participate in dental or vision insurance. If an employee elects to enroll in both vision and dental insurance, enrollment in these plans must be at the same level (e.g., dental and vision both at family level, and not dental at two-party level with vision at family level). If the employee is eligible for the non-exempt waived employee monthly flex credit designated above, the County will deduct the premium cost from the waived Cafeteria Plan flex credit amount. Any remaining flex credit amounts may be allocated by the employee to other Cafeteria Plan benefit options, including cash. If the employee is not eligible for the non-exempt waived employee monthly flex credit designated above, the County will deduct the full cost of the elected dental and/or vision insurance premiums form the employee's paycheck.
- 3. Child Care. This option provides a per pay period allowance toward payment of incurred child care expense. The County agrees to provide this option, in accordance with applicable tax laws, allowing employees to pay child care expenses to designated licensed providers. Additional providers may be added only upon employee request and subject to licensing approval. The number of designated providers shall not exceed ten (10) and participating employees must execute a release of liability to the County.
- **4. Cash.** Cash will be paid as taxable compensation.

This Amendment shall be effective the pay period that includes January 1, 2019.

COUNTY OF TUOLUMNE

Ann Fremd

Date

HR/Risk Manager

Kiggs

Tracie Riggs Date
Acting County Administrator

Approved as to form:

Sarah Carrillo County Counsel MANAGEMENT ASSOCIATION

Ann Connolly

Date

Executive/Confidential Representative

David Gonzalves

Date

Executive/Confidential Representative

Accepted this //day o

John Gray, Chairperson Board of Supervisor

I hereby certify that according to the provisions of Government Code Section 25103, delivery of this document has been made.

AZICIA L. JAMAR

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No.	/		- 1		

Filed Hofully . 2017

By Clerk of the Board of Supervisors



RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF TUOLUMNE

WHEREAS,

Section 25300 of the California Government Code authorizes the Board of Supervisors to

prescribe the compensation of County employees; and

WHEREAS,

representatives of the County and the Tuolumne County Executive/Confident Unit have met and conferred in good faith and have reached agreement on wages, hours, and other terms and conditions of employment for all employees allocated to the Executive/

Confidential group.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors approves the Tuolumne County Executive/Confidential Compensation Plan 2017-2010 attached hereto as Exhibit A.

ADOPTED BY THE BOARD OF SUPERVISORS OF THE	COUNTY OF	TUOLU	MNE O	NQ/7 2017
AYES:1st Dist. Stennac	NOES:		Dist.	
2nd Dist. Aunvolt	_		Dist.	
3rd Dist. Louice	ABSENT:		Dist.	1
4th Dist. May,	.0		Dist.	
5th Dist. Rocky	ABSTAIN:		Dist.	1
Sierie	Lux			
CHAIRPERSON OF THE BO	DARD OF SUF	PERVISO	ORS	
ATTEST: WWW	_	No.	17-	17
Clerk of the Board of Supervisors			/ /	

County of Tuolumne



2017 - 2020 Executive/Confidential Unit Compensation Plan

2017-2020 COMPENSATION PLAN COUNTY OF TUOLUMNE EXECUTIVE AND CONFIDENTIAL UNIT

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	Salary Adjustments Hours of Work Flexible Work Schedule Retention Incentive Pay Uniforms Educational Reimbursement Computer Purchase Plan/Loan Agreement Health and Welfare Life and Short Term Disability Ins Cafeteria Plan Deferred Compensation Program Retirement Contribution Leave Provisions Expense Reimbursements Probationary Periods Pay Periods Salary Rates and Step Advancements

PREAMBLE

Consistent with applicable laws and ordinances, the following sections set forth the wages, hours and other terms and conditions of employment for employees included within the Executive and Confidential Unit.

Section 1. Salary Adjustments

Subsection (a) The following base salary ranges and rates shall be applicable on the date indicated for classifications in this Unit for the period commencing June 25, 2017 and ending June 30, 2020, except as modified by the sub section (i) below.

Class Title	Range effective 6/26/16	PPD with 7/1/17: Down to 17%	PPD with 7/1/17: 3% COLA	PPD with 7/1/17: Merit incentive convert	PPD with 7/1/18: Down to 15%	PPD with 7/1/18: 3% COLA	PPD with 7/1/19: Down to 13%	PPD with 7/1/19: 2% COLA
Administrative Analyst I	397		403			409		413
Administrative Analyst II	417		423			429		433
Agricultural Commissioner /APCO	531		537			543		547
Assistant Assessor	491	495	501		505	511	515	519
Assistant Auditor Controller	526		532			538	540	544
Assistant Chief Probation Officer	511		517			523		527
Assistant CRA Director - Development	539		545			551		555
Assistant CRA Director - Public Works	559		565			571		575
Assistant District Attorney	548		554			560	562	566
Assistant Human Services Director	531		537			543		547
Assistant Recorder	453	457	463		467	473	477	481
Assistant to County Counsel	352	354	360	364	368	374	378	382
Chief Deputy Clerk of the Board	432		438			444		448
Chief Deputy Clerk of the Board	432		438			444		448
Chief Probation Officer	541		547			553		557
Community Resources Agency Director	589		595			601		605
County Administrator	589	613	619		623	629	633	637
County Counsel	575	579	585		589	595	599	603
Deputy CAO	522	526	532		536	542	546	550
Deputy County Counsel I	445		451		455	461	465	469
Deputy County Counsel II	473		479			485		489
Deputy County Counsel III	497		503			509		513
Deputy County Counsel IV	519		525			531		535
Executive Assistant	412		438	442		448		452
Human Resources Analyst i	397		403			409		413
Human Resources Analyst II	417		423			429		433
Human Resources Technician I	335		341	345		351		355
Human Resources Technician II	355		361	365		371		375
Human Resources-Risk Manager	506	526	532		536	542	546	550
Human Services Agency Director	563		569		571	577	581	585
Payroll Technician I	333		339	343		349		353
Payroll Technician II	353		359	363		369		373
Public Defender	538		544			550		554
Senior Administrative Analyst	454		460			466		470
Senior Human Resources Analyst	454		460			466		470
Senior Human Resources	373		379	383		389		393

Technician					
Senior Payroll Technician	373	379	383	389	393
Undersheriff	541	547		553	557

Subsection (b) Annual salary rates for Elected Officers of the County are established by Resolution.

Subsection (c) For purposes of this compensation plan, base salary range shall mean the salary range assigned to a specific classification as provided in subsection (a) of this Section, unless otherwise noted. Base salary rate shall mean the hourly rate of pay established pursuant to the step placement within the base salary range as provided in this Plan. Salary range shall be those provided in the Table Listing of the County's Final Budget. Paid time shall be based upon the base salary rate with the computation rounded to the nearest cent.

Subsection (d) The County shall attempt to maintain a minimum of twenty (20) ranges on the base salary rate as provided for in subsection (a) between members of this unit and the subordinates they supervise. Temporary compaction issues caused by the implementation of the salary and benefits survey will not result in an adjustment.

Subsection (e) Auditor/Controller/Clerk and Assistant Auditor-Controllers who possess a valid certificate issued by the State of California Board of Accountancy as a Certified Public Accountant shall receive a ten (10) range differential over and above the base salary range contained in Section 1.

Subsection (f) Elected Officers will be entitled to receive certain benefits as defined in this Pay Plan, unless the specific section of this Plan is annotated with the statement "This section shall not apply to Elected Officers".

Subsection (g) Elected Officers shall be non-voting members of the Executive/ Confidential Unit Compensation Plan.

Subsection (h) Effective July 1, 2017, the two percent (2%) merit incentive pay shall be converted and applied to the base salary as established in Section 1 for all confidential employees and shall no longer be available to any classification assigned to this Unit.

Section 2. Hours of Work

A. Except for confidential employees within this Unit who are covered by the Fair Labor Standards Act, employees shall be required to work during such hours as necessary to carry out the duties of their position, as designated by the appointing authority, and such hours may be varied so long as the work requirements and efficient operations of the County are assured. As salaried employees in this Unit, employees shall not be docked pay nor have their accumulated leave balances reduced for absences of less than one (1) day. Absences of less than one (1) day require approval of the appointing authority. Absences of less than one (1) day shall not be reflected on the employee's time card.

When a disaster or emergency has been declared, and with the prior approval of the County Administrator, Executive employees of this unit who perform additional duties above and beyond their regularly assigned work duties or outside their normal working schedule, may be compensated for those additional duties on a basis to be determined by the County Administrator.

Included among the Confidential employees are: Assistant to the County Counsel, Human Resources Technician I/II/Senior, Executive Assistant, and Payroll Technician I/II/Senior. Confidential clerical employees shall receive overtime compensation as described below:

B. Overtime

- (a) Policy. It is the policy of the County of Tuolumne to discourage overtime except when necessitated by abnormal or unanticipated workload situations. It is the responsibility of the department head to arrange for the accomplishment of workload under their jurisdiction within the normal tour of duty of employees. Each department shall keep complete and accurate records of all overtime earned in every pay period. The County has the right to require overtime to be worked as necessary. Prior to requiring overtime, the department head or designee shall solicit qualified volunteers from within the department. To the extent possible, overtime will be distributed equitably amongst qualified employees within the department.
- **(b) Definition.** Overtime is defined as hours actually worked in excess of forty (40) hours in a workweek. Overtime shall be reported in increments of full fifteen (15) minutes & is non-accumulative and non-payable in units of less than fifteen (15) minutes. Overtime shall not affect leave accruals.
- (c) Overtime Compensation. Any employee authorized by the department head or authorized representative to work overtime shall be compensated at premium rates, i.e. one and one-half (1-½) times the employee's regular hourly rate of pay. Upon an employee's request, overtime may be compensated as compensatory time off (CTO). CTO shall be credited at time and one-half. No more than fifty-six (56) hours shall be accrued. When the employee reaches the fifty-six (56) hour maximum additional overtime worked shall be compensated in cash. If an employee draws down his or her CTO balance, additional hours may be accrued until the fifty-six (56) hour maximum is reached. Compensating time off may be taken at the request of the employee and with the approval of the department head or designee. Compensating time off will be taken in straight time hours. Prior to the transfer and/or promotion of an employee, all compensating time off shall be taken or paid at the employee's then current base hourly rate.
- (d) Workweek. The workweek for purposes of overtime is 12:01 a.m. Sunday to 12:00 p.m. (midnight) the following Saturday. Department heads and individual employees may agree to modify the workweek in order to facilitate flexible work hours.

Section 3. Flexible Work Schedule

Flexible work hours during the employee's standard tour of duty will be allowed only through the use of the CONTRACT TO WORK FLEXIBLE WORK SCHEDULE. A sample copy of the CONTRACT TO WORK FLEXIBLE WORK SCHEDULE is attached hereto as Attachment A. Department heads have the exclusive authority to set Departmental policy regarding the starting and stopping of work hours for employees working a flexible work schedule. **This Section shall not apply to Elected Officers.**

Section 4. Retention Incentive Pay

Employees who have completed ten (10) years of County employment shall be granted a ten (10) range salary increase. For each subsequent year worked an employee shall receive an

additional one (1) range increase for every year worked in excess of ten (10) years (i.e. eleven (11) years eleven (11) ranges, twelve (12) years twelve (12) ranges etc.), to a maximum of thirty-five (35) years. Effective July 1, 2018, the annual range increase shall be eliminated and shall be as follows.

Employees who have completed ten (10) continuous years of County employment shall be granted a ten (10) ranges salary increase, employees having completed fifteen (15) continuous years of County employment shall be granted an additional five (5) ranges salary increase, employees who have completed twenty (20) continuous years of County employment shall be granted an additional five (5) ranges salary increase, employees who have completed twenty-five (25) continuous years of County employment shall be granted an additional five (5) ranges salary increase, and employees who have completed thirty (30) continuous years of County employment shall be granted an additional five (5) ranges salary increase in their base salary range upon approval. Employees shall be frozen at the current range said employee is receiving on July 1, 2018 and shall remain at this range until eligible for the next increase (e.g. if an employee is receiving thirteen (13) ranges on July 1, 2018, employee shall remain at that range until eligible for fifteen (15) ranges).

Relief employment shall not be applicable to the years of service requirements stated above. Employees who meet the employment criteria above shall make application by letter for the incentive pay through their department head. The Department Head, where applicable, shall either reject the request or make recommendation for the incentive, based upon the employee's overall performance, and forward the request to the County Administrator. The CAO shall overrule, approve, or reject the request and forward it appropriately. If rejected a new request may be made in one year from the employee's anniversary date. The incentive automatically renews annually unless overall performance "does not meet expectations" as determined by an annual evaluation. If approved, the retention incentive pay shall become effective the first of the pay period following the employee's anniversary date.

Elected and Appointed Officers shall be entitled to retention incentive pay based upon the total number of years of full time employment with the County of Tuolumne. The number of years of full time employment shall include the number of years as an Elected or Appointed Officer plus the number of years spent as an employee of the County of Tuolumne. "Appointed Officers" are defined as the County Administrator and the County Counsel. Years of service do not have to be continuous.

Section 5. Uniforms

The Sheriff and Undersheriff shall be allowed a uniform allowance in the amount of one thousand dollars (\$1,000) annually and will be paid in equal amounts each pay period. In addition, the County agrees to pay one thousand dollars (\$1,000) to such newly hired personnel at their date of employment provided that if the employee leaves before the end of one full year he/she shall have a prorated amount for that portion of the year he/she did not work deducted from his/her last paycheck. After a newly hired employee completes his/her first year of employment, said employee shall begin to receive the uniform allowance in equal amounts each pay period. In the event that the Deputy Sheriffs' Association receives a higher uniform allowance, the Sheriff's and Undersheriff's uniform allowance will increase to the same level as the Deputy Sheriffs' Association members.

Section 6. Educational Reimbursement

A. Educational Reimbursement

The Educational Reimbursement Program shall consist of the reimbursement of one hundred percent (100%) of the cost of books and tuition for job-related courses not offered through the County in-service training program. The maximum amount of reimbursement allowed during any fiscal year shall be \$2,000. Any employee using the Educational Reimbursement Program must obtain the approval of the Department Head and the County Administrator before any funds may be reimbursed. The County Administrator must notify the Board of Supervisors of the use of the reimbursement program.

The County shall pay the cost of certification for employees whose position classification requires said certificate be maintained as a condition of employment.

Employees utilizing this section shall follow the procedures spelled out in the County's current Educational Assistance Program and be subject to the calendar year reimbursement limit established by the IRS.

B. POST Pay and Education Incentives For Sworn Law Enforcement Personnel

- (1) Program Objective. The objective of this program is to broaden law enforcement personnel through experience, job related specialized training, and academic courses in order to establish and maintain high professional standards of law enforcement and educational achievement.
- (2) Eligibility. This program is limited to all full-time sworn law enforcement personnel of the Tuolumne County Sheriff and District Attorney Departments.
- (3) Compensation. Sworn law enforcement personnel who hold a Bachelor's Degree, a Master's Degree, an Intermediate, Advanced, Supervisory or Management P.O.S.T. Certificate as described in the regulations of the Commission of Peace Officer Standards and Training (P.O.S.T.) and who are employed by the Tuolumne County Sheriff or District Attorney Departments on a full-time basis shall receive incentive pay up to a maximum amount of 20% as follows:

(a)	Intermediate P.O.S.T. Certificate	3% differential
(b)	Bachelor's Degree	5% differential
(c)	Master's Degree	5% differential
(d)	Advanced P.O.S.T. Certificate	7% differential
(e)	Supervisors P.O.S.T. Certificate	2.5% differential
(f)	Management P.O.S.T. Certificate	2.5% differential

(4) Subsequent Eligibility. Sworn law enforcement personnel who have at the time of hire or obtain during their employment the above degrees or certificates shall be eligible to participate in the Incentive Program. There shall be three eligibility dates for entry into the program: date of hire, July 1 or January 1. Payment of the differential shall begin on either the date of hire or the first day of the pay period following the eligibility date. An application for Incentive Pay must be submitted and approved by the Department Head and the County Administrator before payment can be made.

(5) Administration.

(a) Incentive pay will commence only after the degree or the certificate has been issued.

- (b) The employee is responsible for initiating an application for the degree or certificate to establish eligibility, notifying the Department Head in writing at least 3 months prior to the award of the degree or certificate to be qualified for incentive pay on the applicable eligibility date, and providing supporting documents, i.e. P.O.S.T. Certificates or degree. Failure to notify the Department Head 3 months prior to the award of the degree or certificate shall delay the award of the incentive pay to the following eligibility date (e.g. July or January).
- (c) The Department Head is responsible for the administration of the Incentive Pay Program and submitting the supporting documents to the Human Resources Department.
- (d) The Human Resources Department is responsible for filing the supporting documents in the employee's personnel file, and authorizing the Auditor-Controller to make payments or changes in payment status.

(6) General Provisions.

- (a) The program provides a stipulated dollar amount of gross pay over and above the <u>base</u> salary range upon achievement of specific qualifications and requirements set forth herein.
- (b) An employee may be eligible for P.O.S.T. Incentives and the Educational Incentives; however, the differentials received shall not exceed 20%.

C. Educational Incentives

- (1) Program Objective. The objective of this program is to broaden personnel through academic courses in order to establish and maintain high professional standards and educational achievement.
- **(2) Compensation.** Members of this unit who hold either a Bachelor's or Master's degree from an accredited college or university and who have completed their probationary period shall receive educational incentive pay as follows:

(a) Non-Sworn Bachelor's Degree:

2.5% differential*

(b) Non-Sworn Master's Degree:

5%

(3) Subsequent Eligibility. Employees of this unit who obtain either of the above degrees shall be eligible to participate in the Educational Incentive Program on the first day of the pay period following the date of award of the degree. An application for Educational Incentive Pay must be submitted and approved by the Department Head and the Human Resources/Risk Manager before payment can be made.

(4) Educational Incentive Administration.

(a) Educational incentive pay will commence only after the degree has been awarded and an application for participation has been approved by the

^{*}For classifications where a Bachelor's Degree is a minimum qualification, the differential shall not be applicable.

Department Head and the Human Resources/Risk Manager.

- (b) The employee is responsible for initiating an application for Educational Incentive Pay to establish eligibility and to provide supporting documents.
- (c) The Department Head is responsible for the administration of the Educational Incentive Pay Program.
- (d) The Human Resources Department is responsible for receiving the application and filing the supporting documents in the employee's personnel file, and authorizing the Auditor-Controller to make payments or changes in payment status.

(5) General Provisions.

- (a) The program provides a stipulated dollar amount of gross pay over and above the base salary range upon achievement of specific qualifications and requirements set forth herein.
- (b) In the event an employee leaves the employment of the County while receiving Educational Incentive Pay, the employee shall receive the proportionate amount of the Incentive Pay to the date of the employee's separation from service.
- (c) An employee may be eligible for either the POST Incentive or the Educational Incentive; however, no employee may receive both incentives.

Section 7. Computer Purchase Plan and Loan Agreement

The County shall establish a non-interest bearing loan program for the purchase of computers and software by individual employees who have completed the probationary period and are in permanent status. Loans will be made upon availability of funds in the computer loan fund, on a first come first served basis. Up to a maximum of one thousand five hundred dollars (\$1,500) will be loaned to each participating employee, with a corresponding bi-weekly deduction being made by the employee as reimbursement of the loan principle. The loan period shall be up to two (2) years, with payments being deducted per pay period for a total of fifty-two (52) pay periods. Computers may be either desktop, laptop, or tablets and must be equipped with the minimum software as required for that operating system.

Section 8. Health and Welfare

The County agrees to make available the health, dental, vision and life insurance program for Unit employees or any other program(s) mutually agreed upon by the parties; provided, however that the entire premium for any such program shall be paid by the employee.

The Vision Benefit will allow the purchase of new glasses frames each year.

The Dental Benefits will include a maximum \$1,500 annual benefit; a \$1,500 maximum orthodontia benefit; and coverage of major services at the 70% level.

The County agrees to provide the benefits described in this Article subject to carrier requirements. Selection of the insurance provider(s) and the method of computing premiums shall be within the sole discretion of the County.

Section 9. Life and Short Term Disability Insurance

The County shall provide at no cost to the employee a term Life and Accidental Death & Dismemberment Insurance policy in the amount of two hundred thousand dollars (\$200,000.00). No dependent coverage shall be provided by the County. Participation in the life and AD&D policy is mandatory.

Retirees who elect life insurance coverage shall do so at their own expense. This coverage shall decrease upon retirement to Three Thousand Dollars (\$3,000.00) and shall further decrease with age according to the terms and conditions contained in the Certificate of Coverage.

Short-term disability insurance will be provided for all employees at no cost to the employee. **This Section shall not apply to Elected Officers.**

Section 10. Cafeteria Plan

Section A: Flex Credit Amounts

Employees in permanent positions budgeted to work a minimum of one hundred and thirty (130) hours per month will be eligible to participate in the Cafeteria Plan described in this Article at the beginning of the first month following their date of employment and will be eligible for one hundred percent (100%) of the below Cafeteria Plan flex credit amounts. Each such employee may allocate the employee's available flex credits to the Cafeteria Plan benefit options subject to the rules in Subsection B described below.

Permanent employees working less than one hundred and thirty (130) hours per month are not eligible to participate in the Cafeteria Plan. Employees hired on or before the date the Board of Supervisors approves this MOU, however, who are: (1) in half-time (1/2) permanent positions scheduled to work a minimum of forty (40) hours per pay period, and (2) currently enrolled in the County health plans, are eligible for fifty percent (50%) of the below Cafeteria Plan flex credit amounts, and are limited to eligibility for enrollment in the County's medical, dental and vision insurance plans. Employees working less than one hundred and thirty (130) hours per month who waive health coverage cannot receive any portion of their Cafeteria Plan flex credits in cash. Those employees will forfeit any unused, unallocated flex credit amounts.

If a Relief employee becomes eligible for health insurance as a result of his or her status as "full-time" within the meaning of the Affordable Care Act, the County will pay 100% of the employee-only premium for the Relief employee's medical insurance while eligible and enrolled. The County will use a measurement period of one (1) year to determine eligibility for Relief employees, and eligibility will require the Relief employee to work an average of 30 hours per week during the measurement period. Eligible relief employees who enroll in two-party or family coverage will be responsible for paying the difference in premium costs. Relief employees who are determined to be eligible for medical coverage are ineligible to participate in the County's dental and vision insurance plans. No cash in lieu of medical insurance is available for eligible Relief employees who waive coverage.

Permanent and Relief employees who are not in paid status equivalent to at least eighty percent (80%) of their budgeted full time equivalent (FTE), with the exception of an employee who is on unpaid leave pursuant to the Family Medical Leave Act and/or Worker's

Compensation, will not receive their Cafeteria Plan flex credit amounts. The County will deduct the full cost of their elected health care insurance premiums from their paycheck.

The available Cafeteria Plan flex credit amounts are as follows:

Coverage Level	Monthly Flex Credit Amount
Non-Exempt Single Employee	\$1,000*
Exempt Single Employee	\$1,100.00
Employee +1	\$1,469.00**
Employee +2	\$1,869.00**
Non-Exempt Waived Employee	\$100.00
Exempt Waived Employees	\$500.00

*Regardless of the employee's elected coverage level, the first \$900 of any eligible non-exempt single employee's Cafeteria Plan flex credit amount constitutes a "health flex contribution" within the meaning of the ACA: it may not be received in cash or allocated to any Cafeteria Plan benefit option other than the County's medical, dental, and vision insurance benefits. The remaining \$100 constitutes a "non-health flex credit" which may be used to pay for other cafeteria plan options or taken as cash.

**Regardless of the employee's elected coverage level, the first \$1,000 of any eligible non-exempt employee's Cafeteria Plan flex credit amount constitutes a "health flex contribution" within the meaning of the ACA: it may not be received in cash or allocated to any Cafeteria Plan benefit option other than the County's medical, dental, and vision insurance benefits.

Regardless of the exempt employee's elected coverage level and using the Rate of Pay Safe Harbor Method (as that method is set forth in applicable IRS guidance for ensuring health plan affordability under the ACA), the amount of \$439.80 (calculated annually) of any eligible exempt employee's Cafeteria Plan flex credit amount constitutes a "health flex contribution" within the meaning of the ACA: it may not be received in cash or allocated to any Cafeteria Plan benefit option other than the County's medical, dental, and vision insurance benefits. Remaining Cafeteria Plan flex credit amounts must first be allocated to the remaining cost of medical, dental and vision. Any further remaining flex credit amounts may then be allocated to other cafeteria plan options or taken as cash.

Non-exempt or exempt employees waiving health benefits who meet the conditions for receiving a monthly flex credit amount, described in Section B., below will be entitled to the above non-health flex credit which may be used to pay for other cafeteria plan benefit options or taken as cash.

If any cafeteria plan monthly flex credit amount established above results in the County's group health coverage no longer meeting the affordability criteria as established in the ACA or by IRS guidance, the parties agree to meet and confer over the impact of said result.

Section B: Descriptions of Cafeteria Plan Benefit Options

1. Medical, Dental and Vision. An eligible employee must first allocate his or her available monthly flex credit amounts to medical, dental, and vision insurance premium costs. All employees who do not elect to waive the County's coverage must enroll in medical, dental, and vision insurance coverage at the employee-only, two-party or family coverage level. Eligible employees, including employees enrolled a government-sponsored program or in another group health insurance plan may request a waiver of this provision from the Human Resources Office. However, the County will only provide

the monthly flex credit amount designated above to waived employees who certify in writing (in the form that the County requires) that the employee and all of his or her tax dependents are enrolled in minimum essential coverage (as defined under the ACA) in the form of other minimum value group health insurance coverage. Employees enrolled in MediCare and TriCare are specifically excluded from receiving a waived cafeteria allowance. Eligible employees must continue to maintain and certify that other such health coverage is in place annually during open enrollment to receive the monthly flex credit amount for waived employees for the next following plan year. Should an employee who has obtained a waiver of this provision lose the alternative coverage, the employee must notify the Human Resources Office within five (5) workdays and enroll in a County provided health plan, upon which the newly enrolled employee will become eligible for flex credits in accordance with this section. To enroll in a County health plan outside of the open enrollment period, the employee must show proof of having lost other coverage. Voluntarily dropping an alternative plan due to rate increases or changes in benefits is not acceptable for mid-year enrollment.

Employees who waive medical insurance may elect to participate in dental or vision insurance. If an employee elects to enroll in both vision and dental insurance, enrollment in these plans must be at the same level (e.g., dental and vision both at family level, and not dental at two-party level with vision at family level). If the employee is eligible for the non-exempt waived employee monthly flex credit designated above, the County will deduct the premium cost from the waived Cafeteria Plan flex credit amount. Any remaining flex credit amounts may be allocated by the employee to other Cafeteria Plan benefit options, including cash. If the employee is not eligible for the non-exempt waived employee montly flex credit designated above, the County will deduct the full cost of the elected dental and/or vision insurance premiums from the employee's paycheck.

- 2. Child Care. This option provides a per pay period allowance toward payment of incurred child care expense. The County agrees to provide this option, in accordance with applicable tax laws, allowing employees to pay child care expenses to designated licensed providers. Additional providers may be added only upon employee request and subject to licensing approval. The number of designated providers shall not exceed ten (10) and participating employees must execute a release of liability to the County.
- 3. Cash. Cash will be paid as taxable compensation.

Section C: Section 125 - Premium Conversion Plan

The County agrees to provide a premium conversion plan that takes advantage of current tax regulations allowing employees to pay their share of medical, dental, and vision premiums on a pre-tax basis. The County reserves the right to terminate this plan if it creates an additional economic obligation on the part of the County, subject to Tuolumne County Executive/Confidential's right to meet and confer on the impact of such a decision.

Section D: Post-Retirement Medical Insurance

Post-Retirement Medical Insurance is available only to employees or eligible elected officials (non-Board of Supervisor Members) who became members of this unit on or before July 1, 2009. For each employee of this Unit retiring from County employment after a minimum of ten (10) years of service, the County agrees to make available the health, dental, and vision

program currently used by an active Unit employee at the same level (i.e., employee plus spouse, or employee and family) upon retirement, and the County agrees to contribute fifty percent (50%) of the employee's post-retirement monthly premium for such post-retirement coverages, for those retirees with ten (10) years of service with the County of Tuolumne. For each year of service beyond ten (10) years of Tuolumne County service, the employee shall be entitled to an additional five percent (5%) of the employee's post-retirement monthly premium for such post-retirement coverages for each additional year of service up to a maximum of one hundred percent (100%) of the cost for the post-retirement coverages. No member listed in this pay plan shall be entitled to an amount greater than one hundred percent (100%) of the cost of the employee's post-retirement monthly premium for such post-retirement coverages. The post-retirement monthly premium may increase or decrease over time but will not affect the amount of the percentage paid by the County toward such post-retirement monthly premium. In the future, should the Unit agree to drop such coverages for active Unit employees, the County agrees to make available the coverages of other Units and contribute the same percentages as identified above.

Retirees may utilize the County's regular open enrollment periods to change plans among those that are available. However, after retirement no new dependents can be added. A surviving spouse may maintain the County's insurance plans, but only for him/herself if he or she remarries at a later date. The County will pay only the same percentage as the spouse's sponsor received as identified above.

Employees hired or promoted into the Executive Confidential group after January 9, 2007 are only eligible to select the PERS Choice or equivalent level coverage should the County change health plans under the Post Retirement Medical program. Should the retiree choose a higher premium plan, the retiree will need to pay the difference in premium.

For employees who have ten (10) or more years of service credit for Post Retirement Medical Insurance purposes on or before June 30, 2005, the employee shall receive the Post Retirement Medical Insurance benefit once the employee retires from the PERS system regardless of when the employee terminated employment with the County of Tuolumne. provided that the employee did not work for any other PERS participating employer after his/her termination of employment with the County of Tuolumne. The employee shall be entitled to enroll in County sponsored medical insurance, vision, dental health at the same level the employee had with the County at the time of termination. The enrollment in any County sponsored Medical Insurance program by an employee attempting to use the Post Retirement Medical Insurance benefit is subject to the rules and regulations of that Medical Insurance program. The County's Medical Insurance program's rules and regulations may prohibit the employee from obtaining Medical Insurance under their program and in effect prohibiting the employee from being able to use their Post Retirement Medical Insurance benefit. Currently, the County sponsored Medical Insurance program offered through PERS does not allow employees to enroll in Medical Insurance if their retirement date is more than one-hundred twenty (120) days after termination of employment with the County.

For employees hired on or after July 1, 2005, the employee must terminate from employment with the County of Tuolumne and retire from the PERS system at the same time in order to receive the Post Retirement Medical Insurance benefit. If the employee leaves County employment for any reason other than retirement from the PERS system, the employee is not entitled to receive the Post Retirement Medical Insurance benefit.

For employees hired on or before July 1, 2000, any employee having served at least five (5) but less than ten (10) continuous years of County service who do not retire from County

employment, County agrees to make available the aforementioned coverages and contribute fifty percent (50%) of an individual's monthly premiums upon that person's retirement from their employment, if such person has regularly paid to the County the equivalent of the County's monthly per employee set-aside for such contributions, commencing from the time they leave County employment and continuing until their retirement.

This plan will only pay as a secondary coverage once retiree is of age to be eligible for Medicare or other comparable program.

Elected officials (members of the Board of Supervisors, District Attorney, Sheriff-Coroner, Auditor-Controller-Clerk, Assessor-Recorder, Treasurer-Tax Collector) retiring from County employment after completing eight (8) years as a Tuolumne County elected official, the County agrees to make available the health, dental, and vision program currently used by an active employee listed in this pay plan, at the same level (i.e. employee plus spouse, or employee and family) upon retirement. After eight (8) years service, the County agrees to contribute fifty percent (50%) of the elected official's post-retirement monthly premium for such post-retirement coverages. Once an elected official has completed ten (10) years of service with the County of Tuolumne, the elected official shall receive an additional five percent (5%) of the elected official's post-retirement monthly premium for such post-retirement coverages for each additional year of service up to a maximum of one hundred percent (100%) of the cost for the post-retirement coverages. No elected official shall be entitled to an amount greater than one hundred percent (100%) of the cost of the elected official's post-retirement monthly premium for such post-retirement coverages. Elected officials who retire within ten (10) days of their County anniversary date shall be deemed to have worked until their anniversary date when computing Post Retirement Insurance years of service.

Elected officials of the legislative body (Board of Supervisors) who assume office after January 31, 2007 are specifically excluded form participation in the post-retirement medical program per Government Code § 53201.

Section E: Reopeners

The County and Executive and Confidential Unit members agree to meet and confer annually to discuss insurance rate increases, changes in the law (e.g. ACA, IRS guideline, etc), or to discuss the impact of leaving PERS health. Meetings to discuss rate increases will be held as close as possible to the date PERS rates are announced. Meetings to discuss changes in the law will be held as close as possible to the date of said change.

Section 11. Deferred Compensation Program

The County agrees to establish and maintain a qualified deferred compensation plan which will allow an employee of this unit to contribute pre-tax salary into the plan on a "County Matching" format to be based upon performance and years of service with the County.

If the employee's most recent annual evaluation "Meets Expectations" overall then the County shall contribute up to a maximum of seven percent (7%) of salary for those employees with five (5) years or less of service with the County and up to a maximum of eight percent (8%) of salary for those employees with more than five (5) years of service with the County. This contribution may also be applied toward the purchase of prior military or public service credit through the PERS system if PERS has approved the employee's buy-back of such time through a payroll deduction plan. Enrollment forms as required by PERS and the County Auditor-Controller must be signed before contributions are made.

Employees that are entitled, under IRS rules, to make "catch up" deferred compensation contributions may convert accrued leave to compensation, during the last four years of employment. There will be no limit as to the amount of leave that may be converted to compensation. Per IRS rules, no catch up contributions are permitted the final 12 months of employment prior to retirement.

If an employee feels that they have been unfairly rated, they can appeal that rating to the County Administrator, who can either uphold or overturn the rating and whose determination is final. Members of this unit cannot participate in this Deferred Compensation Matching Program until after completing initial probation.

Section 12. Retirement Contribution

Effective May 4, 2015 for all Safety Members and October 19, 2014 for Miscellaneous Members, Tier One and Tier Two employees shall contribute 6.25% of the employer's share of cost.

- (1) Tier One: Employees hired on or before March 12, 2011. The County shall provide the 2% at 55 retirement program through the Public Employees' Retirement System (PERS) for "miscellaneous" (non-public safety) employees. The County shall provide the 3% at 50 retirement program through the Public Employees' Retirement System (PERS) for "public safety" employees. In light of the new contribution toward employer cost, the County will continue to pay the employee contribution of 7% for miscellaneous and 9% for safety employees and report the value of the employer paid member contributions (EPMC) to PERS as compensation
- (2) Tier Two: Employees hired on March 13, 2011 through December 31, 2012 shall be covered by the following PERS retirement plans:

Miscellaneous formula shall be 2% at 60 Safety formula shall be 2% at 50

Retirement shall be based on the highest 36 months of employment.

In light of the new contribution toward employer costs, the County will pay the employee contribution of 7% for miscellaneous and 9% for safety employees, however, the full pay and reporting value is not available for Tier 2 employees.

(3) Tier Three: Employees hired on or after January 1, 2013 shall be covered by the following PERS retirement plans:

Miscellaneous formula shall be 2% at 62 Safety formula shall be 2.7% at 57

Retirement shall be based on the highest 36 months of employment.

Miscellaneous and safety employees shall pay the percentage of normal cost as determined by CalPERS.

(4) Elected and Appointed Officers: Elected and Appointed Officers have the option of not

participating in PERS. If the Officer so elects not to participate in PERS, Officers enrolled in either Tier One or Tier Two may elect to have their salary increased by 7%.

Section 13. Leave Provisions

Except as otherwise provided herein or by law, employees in the Executive and Confidential Unit shall receive the same leave benefits as are provided to employees in the Management and Supervisory Unit (which is reprinted, with editing, as follows). This Section shall not apply to Elected Officers.

Subsection A: Holidays

1. **Fixed Holidays**. All employees in permanent positions shall be entitled to the following fixed holidays:

New Year's Day

Martin Luther King, Jr. Day

Presidents' Day Independence Day

Memorial Day Labor Day

Veterans' Day Day after Thanksgiving Day Thanksgiving Day Day before Christmas

Christmas Day

- 2. If a fixed holiday falls on a Saturday, the preceding Friday will be observed as the fixed holiday. If a fixed holiday falls on a Sunday, the succeeding Monday will be observed as the fixed holiday.
- 3. Whenever a permanent employee is required to work three (3) hours or less on a fixed holiday or the fixed holiday falls on an employee's regularly scheduled day off, the employee shall accrue, on an hour-for-hour basis, floating holiday time. In the event that a permanent employee is required to work more than three (3) hours, the permanent employee shall accrue eight (8) hours of floating holiday time.
- **4.** Employees must be in a full paid status for a full shift the last scheduled work day before and the first scheduled work day after a fixed holiday to receive holiday pay.

Subsection B: Personal Leave

The following personal leave accrual rates shall be established for permanent employees:

ANNUAL

PERSONAL LEAVE ACCRUAL RATE YEARS OF SERVICE

240 Hours 280 Hours 0-3 years 4-9 years

320 Hours

10 and above years

Employees may not accrue personal leave time in excess of:

with less than 10 continuous years of County employment =

four (4) times

with more than 10 but less than 15 continuous years

= five (5) times

with more than 15 continuous years of County employment = six (6) times

their annual personal leave accrual rate, provided that no employee shall lose personal leave to meet the needs of the service.

Effective July 1, 2011, newly hired employees shall receive the following personal accrual rates:

ANNUAL PERSONAL LEAVE ACCRUAL RATE	YEARS OF SERVICE	ACCRUAL CAP
200 Hours	0-3 years	750 Hours
240 Hours	4-9 years	750 Hours
280 Hours	10-19 years	750 Hours
300 Hours	20 years and above	750 Hours

No employee shall lose personal leave to meet the needs of the service.

County employees who were members of the Management or Attorney bargaining units as of July 3, 2011 and later promote into this unit will receive the higher leave accrual benefits available to grandfathered members of the Executive/Confidential Unit. Such employees will not be subject to the new personal accrual rates outlined above.

The following rules and regulations are established for the administration of personal leave benefits:

- 1. All personal leave must be approved by the department head or designated representative.
- 2. **Notice.** Where appropriate, employees shall request personal leave time at least one workweek in advance of taking leave. In cases of sickness or emergencies, in twenty-four (24) hour departments the department head or designee must be notified at least two (2) hours prior to the start of the employee's scheduled tour of duty of a sickness on the first day of absence. In other departments, the department head or designee must be notified within one-half (2) hour after the start of the employee's scheduled tour of duty of a sickness on the first day of absence.
- 3. **Sickness or Emergency Leave.** It is the responsibility of the employee to keep the department head or designee informed as to continued absence beyond the first day for reasons due to sickness, occupational disability, or emergency. Failure to make such notification may result in denial of personal leave with pay. The County Administrator may review and determine the justification of any request for sickness or emergency personal leave with pay and may, in the interest of the County, require a medical report by a doctor to support a claim for leave pay. A doctor's certificate or other adequate proof shall be provided by the employee in all cases of absence due to illness prospectively when requested by the department head. Evidence substantiating the use of personal leave for willful injury, gross negligence, intemperance, trivial indispositions, instances of misrepresentation, or violation of the rules defined herein will result in denial of personal leave with pay.
- 4. Employees in permanent positions shall accrue, on a pro-rata basis, personal leave for completed pay periods. Such personal leave shall be available for use on the first day

following the pay period in which it is earned, provided the employee has completed five hundred twenty hours (520) of service from the employee's hire date. Employees in permanent positions budgeted less than eighty (80) hours per pay period or job shared positions shall receive personal leave accumulation on a pro-rata basis.

- 5. No employee shall be permitted to take leave in advance of accrual.
- 6. An employee about to retire, or who is to be laid off, may utilize their accrual prior to the effective date of any such retirement or lay-off. In lieu of such leave the employee may elect a lump sum payment for accrued personal time. All other employees shall be paid at their base rate of pay for hours accrued at time of separation from the County.
- 7. When an employee is transferred from one County department to another, said transfer shall have no effect upon the employee's leave benefits.
- 8. Employees with a minimum personal leave accrual balance in excess of eighty (80) hours shall be entitled to cash out those hours in excess of eighty (80) hours and up to a maximum of two hundred (200) hours accrued personal leave in a fiscal year. Employees may cash out leave in any increment at any time during a fiscal year. Requests for personal leave accrual cash-out shall be by memorandum to the Auditor-Controller's Office. For a request to be approved said employee must have used 80 hours of leave within the last fiscal year. Approved leaves, which meet the 80-hour requirement, are: personal leave, management leave, compensatory time off, bereavement leave and furlough leave.

Leave in excess of 200 hours may be cashed out in unusual or extraordinary circumstances with the approval of the County Administrator.

9. Leave Balance Conversion Option. An employee who separates in good standing from County service and desires to retain his/her group health insurance coverage, shall be entitled to convert his/her personal leave accrual balances to cash in accordance with the formula described in paragraph 4 of this Subsection, and authorize the County to apply any part of the payoff to the cost of premiums for his/her group health insurance coverage, subject to any coverage restrictions. In the event of the death of an employee, any unused portion of his/her cash payoff shall be paid to his/her designated beneficiary subject to applicable taxes.

Subsection C: Family and Medical Leave (FMLA)

Family Medical Leave Act (FMLA) and California Family Rights Act (CFRA) are governed by the county's Family and Medical Leave Policy.

Section D: Leaves of Absence Without Pay

- 1. Leaves of Absence Without Pay. A leave of absence without pay may be granted for a period of not more than twenty-six (26) consecutive pay periods may be granted to a permanent employee for the reason of:
- (a) Engaging in a relevant course of study which will enhance the employee's value to the County; or
- (b) Other appropriate nature as determined by the employee's department head and approved by the County Administrator.

2. Administration of Leave of Absence Without Pay.

- (a) Request. Leaves for purposes described in this Section may be granted for periods approved by the department head and County Administrator. A request for such leave must be in writing and requires the approval of the Department Head and the County Administrator.
- (b) Return Rights. Leaves of absence without pay may be granted to a permanent employee either with or without the right to return to classification. At the expiration of leaves without right to return, the employee must contact the Human Resources Office to have his/her name referred for a ninety (90) calendar day period to all job vacancies in the employee's classification for reemployment without examination. If approved, such an employee must be hired within this ninety (90) day period or be terminated. An employee returning to the County after such leave, with or without the right to return shall retain the seniority that employee had prior to the leave, but will not accrue additional seniority during the period of the leave, and is not guaranteed to return to the same position he/she occupied prior to the leave. Leaves of absence without the right to return may be granted to probationary employees.
- (c) Benefits. When an employee is on such a leave of absence without pay or without right to return to classification, the employee shall accrue no employee benefits, no seniority, no time toward salary step advancement, and shall pay the full premium of his/her health and welfare program prorated on a daily basis, if coverage is continued by the employee. If health and welfare is dropped during a leave of absence, the employee may be subject to restrictions imposed by the insurance carrier upon return.

Section E: Military Leave

Any employee who is granted a military leave of absence to serve in the Armed Forces of the United States shall have his/her seniority as far as salary steps are concerned continued as if the person had remained on the county payroll. The person shall be reinstated from the military leave of absence at the same step in the salary range that the employee would have been eligible to receive had the employee not been granted the military leave of absence. Military leaves of absence will be governed by the provisions of the Military and Veterans Code of the State of California, Section 395 et seq.

Section F: Jury Duty Leave

- (a) Any employee who is summoned for attendance to any court for jury duty or served with a subpoena to appear as a witness in a civil case in which the County is a party shall be deemed to be on duty and there shall be no loss of salary. This shall not apply to Civil Grand Jury duty.
- (b) Return to Work. Any employee who is summoned for attendance to any court for jury duty or served with a subpoena to appear as a witness in a civil case in which the County is a party shall be allowed one- half hour prior to the beginning of that day's jury duty and one-half hour after being released from that day's jury duty for travel to and from the work site. Request for exceptions may be made to the employee's immediate supervisor. Any work time unaccounted for may be allocated to an employee's earned leave provided, however, that the employee secures the prior written approval of their immediate supervisor. In no case will Jury

Duty Leave exceed an employee's regular shift. Request for exceptions may be made to the Human Resources Office.

Section G: Compulsory Leave

If in the opinion of the department head, an employee is unable to perform the duties of his/her position for physical or psychological reasons, the department head shall refer that employee to the Risk Manager. The Risk Manager shall have the authority to require the employee to be examined by a physician or other competent authority at County expense to determine the employee's fitness for duty. The County shall only request the physician or specialist to communicate whether or not an employee is able to perform the duties of his/her position. Should a comprehensive clinical report be submitted to the County, it shall be returned unread to the physician or specialist. Should the employee wish to dispute the findings/determination of the County's examining authority, he/she may go to a physician or other competent authority of his/her own choosing at the employees own expense.

If the examination report finds the employee to be in an unfit condition to perform the duties required of the position, the department head shall have the right to compel the employee to take sufficient leave of absence utilizing any accrued leave balances. If the examination report finds the employee to be fit for duty, the employee shall return to work without loss of pay or benefits. When the County's medical authority and that of the employee are in conflict, the County and the employee will mutually select a third medical authority to make a final recommendation. During the course of the examinations, the employee will remain off work, utilizing appropriate available leaves.

A temporarily disabled employee may be offered modified duty in his/her department or another. Modified duty shall be predicated upon the following:

- 1. There is meaningful work to be performed;
- 2. The work can be performed in an efficient and effective manner; and
- 3. The work can be performed within the restrictions placed upon the employee.

Section H: Administrative Leave

While an employee is under disciplinary investigation, the department head, in consultation with the Human Resources Manager, may order an employee off work without reduction in compensation for a period not to exceed eighty (80) work hours. Exceptions to this provision may be granted by the County Administrator.

Section I: Bereavement Leave

Employees in permanent positions shall be entitled to twenty four (24) hours leave which may be used per occurrence for bereavement due to the death of persons in the immediate family. For this Article only, the definition of immediate family shall include spouse, registered domestic partner, son, daughter, mother, father, sister, brother, mother-in-law, father-in-law, grandparent, grandparent in-law, grandchild, stepson, stepdaughter, stepparent, foster child, foster parent of the employee, in loco parentis, or any relative living with the family. Domestic partners are defined as couples who have a common residence, are not married, are not related by blood, are over eighteen (18) years of age and have registered with the California Secretary of State.

Section J: Voluntary Time Bank

Employees in permanent or probationary positions shall be eligible to participate in the Voluntary Time Bank program. To be eligible, an employee must have a verifiable long-term illness or injury, or have a member of the employee's immediate family with a long term illness or injury which results in the employee being requested to take time off from work to care for that family member, and must have exhausted all accrued leave and CTO, or soon will have exhausted all such leave, resulting in the employee being in a no-pay status.

When a Department Head has determined that an employee would benefit from involvement in the County of Tuolumne Voluntary Time Bank, the Department Head will notify the Personnel Office of that employee's name and status. The Department Head will be responsible for notifying County employees of the need for donations. The Department Head will take necessary actions to help ensure that individual employee decisions to donate or not donate to the Time Bank are kept confidential and that employees are not pressured to participate. **ALL DONATIONS SHALL REMAIN CONFIDENTIAL.**

The maximum time that may be initially donated into the Time Bank in an employee's name is 1040 hours. An employee may donate vacation leave only in increments of four (4) hours to the Time Bank in the name of a specific employee. An employee may donate vacation leave only if their own total accrued leave balance is in excess of 168 hours. Donated hours shall be credited to the affected employee as sick leave. The donation of leave hours is irreversible. Should the person receiving the donation not use all donated leave for the initial long-term illness or injury, any balance will remain in the County of Tuolumne Voluntary Time Bank. When an employee is utilizing Time Bank hours, they will not accrue any leave time.

Employees wishing to donate time will complete and submit the required form to the Personnel Office. After review, the form will be forwarded to the Auditor-Controller's Office for payroll action and adjustment to donor and recipient's paid leave balance.

In no event shall donated time have the effect of altering the employment rights of the County or the recipient employee, nor shall it extend or alter the limitations otherwise applicable to leaves of absence or sick leave. The County and Association may modify or terminate an established Time Bank program as is jointly determined necessary.

Section 14. Expense Reimbursement

Section (1) General Provisions: The purpose of this Article is to define the policy and procedure by which employees shall report and be reimbursed for reasonable and necessary expenses incurred on behalf of Tuolumne County, except as may be otherwise provided in this Agreement.

Section (2) Responsibilities: It shall be the responsibility of each department head or designee to investigate and approve each request for expense reimbursement. It shall be the responsibility of each employee to obtain prior approval from the department head or designee to incur a business expense. Department heads shall obtain prior approval of business expenses from the County Administrator. Departments shall endeavor to utilize the County's credit card system for payment of expenses incurred under this Article (referred hereafter as department credit). Credit charged expenses not approved by the department head are the

sole responsibility of the employee and may be so deducted from the employee's salary. Prior approval may be in the form of standing orders issued by the department head.

Section (3) Travel Authorization/Travel Policy: For existing County policy regarding travel and reimbursement of travel expenses, please see the currently adopted County Personnel Rules and Regulations. In the case of Department Heads, their travel requests must be approved in advance by the County Administrator.

Section 15. Probationary Periods

The probationary period for positions in this Unit shall be twenty-six (26) completed pay periods from date of hire. Employees may be dismissed at any time during the probationary period without right of review or appeal, except as otherwise provided by law. This provision shall not apply to positions, which serve at the pleasure of the appointing authority under section 2.12.110 of the County Code, Department Heads. **This Section shall not apply to Elected Officers.**

Section 16. Pay Period

A pay period is defined as the fourteen (14) calendar day period from 12:01 a.m. Sunday to 12:00 p.m. (midnight) Saturday two weeks thereafter. All employees of this unit shall receive their paycheck via automatic deposit with their respective bank.

Section 17. Salary Rates and Step Advancements

New employees shall be hired at the "A" step of the established base salary range, except as otherwise provided in this Agreement. Variable entrance steps may be established if justified by recruitment needs through the "E" step with the approval of the County Administrator.

Promoted employees shall receive the "A" step of the established base salary range of the new classification or at least five percent (5%) more than their prior pay rate_whichever is greater; provided, that no employee is thereby advanced above the "E" step of the higher base salary range. No employee can be promoted within a flexibly staffed series without having in their permanent record two previous evaluations, with ratings of meets or exceeds expectations, provided that no employee shall be denied a promotion due to their supervisor's failure to evaluate their performance in a timely manner. Employees who believe that their evaluations are not being done in a timely manner are encouraged to notify the Human Resources Office. All promotions shall be effective on the first of a pay period.

Employees who are upgraded as a result of a classification study shall be placed on the same step in the new range with credit for time served towards the next step, if any. If an employee is below the "E Step" in their current classification and has completed twenty (20) pay periods at their current salary step and is promoted to a higher level classification, the employee shall be afforded the benefit of their next step increase, as well as the minimum promotion increase, at the time of promotion. All reclassifications shall be effective on the first of a pay period

All step advancements shall be effective on the first of a pay period. Approval for advancement shall be based upon satisfactory work performance and completion of required length of service in the classification and upon the approval of the department head.

Except as otherwise provided, advancement to the "B" and all subsequent step(s) shall be contingent upon the completion of two thousand eighty (2,080) regularly scheduled hours of satisfactory service, in permanent status, at the lower step. All time actually worked by employees in permanent part-time positions shall be counted towards the completion of the 2080 hours requirement. Time served in a relief status in the same classification shall count towards the 2080 hours; however, time served in a relief status in other classifications does not count towards the 2080 hours.

An employee whose step advancement is being denied must receive ten (10) work days notification of the denial. A denied step advancement may be subsequently granted following a review period of at least sixty (60) work days.

An employee who has consistently maintained a level of performance well above the standard of expectations and whose overall performance evaluation rating exceeds expectations may be eligible for an accelerated step increase (meaning a two-step increase instead of the traditional one-step increase). Said accelerated step increase shall be at the sole discretion of the department head and with the approval of the County Administrator.

The County Administrator may authorize the adjustment of the salary step or salary rate of an employee to maintain salary equity within the system, to prevent undue hardship or unfairness due to the application of any rule or policy, or to correct any payroll error or omission.

When a position is downgraded, the same salary rate payment to the incumbent employee that the employee received prior to the downgrading of the position shall be continued. The incumbent employee will continue to be eligible for merit advancements, if any, and across-the-board salary adjustments granted to all Unit employees. Incumbents will not be entitled to any equity adjustments, if any, granted to the classification until such time that the equity adjustment exceeds their then current salary rate. Once the incumbent employee vacates the position, the position shall be reduced to the official salary range for that classification.

When an employee is reduced to a position in a lower classification by demotion for disciplinary reasons, such employee's salary shall be as provided in the Order of Disciplinary Action. When an employee in good standing is reduced to a position in a lower classification by demotion for non-disciplinary reasons, such employee shall receive the highest salary in the new salary range that does not exceed such employee's current rate of pay immediately prior to reduction and shall be given credit for time served towards the next merit step increase, provided that no employee shall receive more than the "E" Step of the new range. This Section shall not apply to Elected Officers.

Section 18. Dual Appointments

The appointment of two (2) full-time employees to the same budgeted permanent position may be authorized by the County Administrator to facilitate training, to make assignments to a position which is vacant due to an extended authorized leave of absence, or in an emergency. The most recently hired dual appointee shall enjoy all the benefits of a permanent employee, except permanent status. Upon return of the initial employee, the most recently hired dual appointee shall be terminated from employment without right of review or appeal.

This Section shall not apply to Elected Officers.

Section 19. Job Sharing

The County will make reasonable accommodation for an employee in a permanent position who desires to share his/her job with another qualified employee or eligible person. Jobs may be shared on an hourly or daily basis provided that the combined total scheduled hours does not exceed more than 80 hours per pay period. An employee who works less than 40 hours per pay period shall be not eligible to receive any benefits for which the County pays an insurance premium or membership in the retirement system. Should both employees be scheduled for forty (40) hours each pay period, both employees shall assume responsibility for the payment of one-half of their insurance premium; provided, however, that one (1) employee may elect to waive coverage under the insurance program. All other benefits for job sharing employees shall be as provided in the appropriate Section on a pro-rated basis based upon an eighty (80) hour pay period.

Each employee shall be notified in writing by the appointing authority at the time of appointment and such notification will clearly define the benefits to which each employee is entitled. Work schedules for job sharers shall be approved in advance by the appointing authority with a minimum one week notice for scheduled changes. In the event that one employee terminates, cancels participation or is on leave of absence the remaining employee shall assume the position on a full-time basis until a replacement is available.

This Section shall not apply to Elected Officers.

Section 20. Conditions of Employment

Unless in the Classified Service as defined in the Personnel Rules and Regulations, employees in the Executive and Confidential Unit serve at the pleasure of their appointing authority.

Employees in the Classified service shall be disciplined in accordance to the same provisions as provided to Management and Supervisory employees. Should an employee's position be abolished, the County will make reasonable efforts to place the employee in a comparable County position based upon the employee's skill, knowledges and abilities, as well as consideration for the employee's length of service with the County. If reasonable efforts to place an employee are unsuccessful, the employee shall be subject to layoff by written notification by the Board of Supervisors which notification shall be given at least ten (10) work days prior to the effective date of the layoff. An Executive and Confidential employee does not have any bumping rights to other County positions.

This Section shall not apply to Elected Officers.

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Craig L. Pedro

County Administrator

Accepted this Ath day of February, 2017

Sherri Brennan, Chair Board of Supervisors

Approved as to legal form:

Sarah Carrillo County Counsel I hereby certify that according to the provisions of Government Code Section 25103, delivery of this document has been made.

oi he Board

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ATTACHMENT A CONTRACT TO WORK FLEXIBLE WORK SCHEDULE

it is well recognized that employee productivity, and morale improve when work schedules can be WHEREAS. adjusted to suit the individual: WHEREAS. the County and the Department must adhere to state, county, and Memorandum of Understanding requirements; WHEREAS, the County must ensure its commitment to public service is met; and WHEREAS. the County is desirous to provide a work environment reflective of the individual employees needs as well as the County and Department's needs. NOW, THEREFORE the County and the EMPLOYEE agree as follows: _ (hereinafter "EMPLOYEE") may vary his/her working schedule by starting and stopping at different times during the workweek. Starting shall be no earlier than _____ hours prior to the regular business hours of the Department. Stopping shall be no more than hours following regular business hours of the Department. OR (herein after "EMPLOYEE") may work a "9-80" schedule with the approval of their department head. A 9-80 schedule will consist only of eight (8) nine (9) hour days and one eight (8) hour day over a two week pay period. Within a 9-80 schedule an employee will not earn overtime pay unless they exceed 80 hours in a pay period. 2. The Department head and the EMPLOYEE shall agree to the flexible hours to be worked by the EMPLOYEE. EMPLOYEE must attend all scheduled staff meetings, training sessions, and other mandatory functions regardless of Employee's flexible schedule. Therefore, EMPLOYEE may be required to alter his/her schedule in order to attend. Flexible work schedules shall ensure that adequate coverage is maintained to meet service needs and that schedule changes will not adversely affect the delivery of services. EMPLOYEE is entitled to rest periods and lunch breaks as provided in the appropriate memorandum of understanding. Breaks may not be skipped to shorten the work day or be carried over to another day. A Time Log shall be kept by EMPLOYEE and submitted with official time records if required by the Department. A flexible work schedule is an employee privilege. Unsatisfactory performance and or abuse of the privilege shall result in the loss of the flexible work schedule by EMPLOYEE. EMPLOYEE acknowledges that the Department may in certain circumstances require EMPLOYEE to flex his/her time in order to meet Department needs. The County will endeavor to keep such disruptions of Employee's work schedule to a minimum. Either the County or EMPLOYEE may terminate this Contract by providing one (1) complete pay period written notice to the other. 10. Nothing in this Contract shall supersede any provisions in any Memorandum of Understanding. IN WITNESS WHEREOF, the Employee and the County have entered into this Contract on the day of in Sonora, California, County of Tuolumne. **EMPLOYEE** COUNTY Department Head Signature:

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No. 18-17

Chief Deputy Clerk of the Board of Supervisors



RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF TUOLUMNE

WHEREAS,

pursuant to Section 2.52.020 of the Tuolumne County Ordinance Code, this Board of Supervisors is authorized to establish compensation for all County officers.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors does hereby establish the following compensation for elected officials of the County of Tuolumne:

Position Title	Current Salam	Effective Pay Period Including	Effective Pay Period Including
	Current Salary	July 1, 2017	July 1, 2018
Assessor/Recorder	\$126,245	\$132,701	\$139,488
Clerk/Auditor/Controller	\$147,354	\$154,890	\$162,811
Treasurer/Tax Collector	\$126,245	\$132,701	\$139,488
District Attorney	\$144,444	\$148,831	\$154,890
Sheriff/Coroner	\$139,488	\$143,725	\$149,576

IT IS FURTHER RESOLVED that Resolution 71-16 is hereby repealed.					
ADOPTED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF TUOLUMNE ON 2/7 2017					
AYES: 1st Dist. <u>Homan</u>	_NOES:	Dist			
2nd Dist. Han Volt		Dist			
3rd Dist. Korke	_ABSENT:	Dist			
4th Dist		Dist			
5th Dist. Rollar	_ABSTAIN:	Dist			
Sheri	Breman				
CHAIR OF THE BOARD OF SUPERVISORS					
ATTEST: Chief Deputy Clerk of the Board of Supervisor	_ No	18-17			
I have be an addited that according to the					

I hereby certify that according to the provisions of Government Code Section 25103, delivery of this document has been made.

ACTA LAJAMAR of the Board